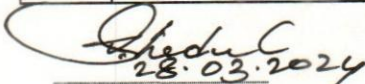


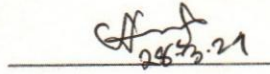
Khulna 225 MW Combined Cycle Power Plant, NWPGL
3rd Revised Annual Procurement Plan (3rd RAPP)
FY 2023-24

Sl. No.	Budget Head	Budget Amount (Tk. Lac)	RAPP Amount (Tk. Lac)
1	Store Purchase (Local)	504.00	264.27
2	Chemical Purchase (Local)	99.41	59.41
3	Store Purchase (Foreign)	522.00	226.00
4	Plant and Machinery	1,540.00	0.00
5	Repair & Maintenance LTSA	115.50	115.50
6	Repair & Maintenance- Except LTSA	432.34	17.90
7	Repair and Maintenance-Civil	219.25	24.30
8	Furniture & Fixtures	13.00	4.96
9	Service Equipment	20.00	0.00
10	Wages for Hired Labor	108.80	59.07
11	Environment, Health & Safety	45.17	12.80
	Total	3,619.47	784.21

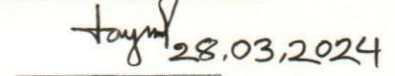
Goods_Fuel (HSD) & Gas			
12	Fuel Stock (HSD)	17,456.43	43,081.12
	Total	17,456.43	43,081.12


28.03.2024

Asstt. Manager
(Accounts & Finance)


28.03.24

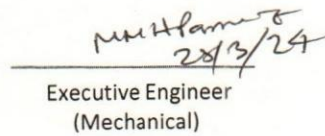
Manager
(Accounts & Finance)


28.03.2024

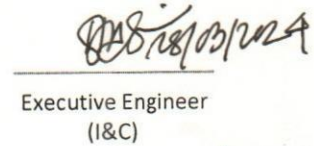
Manager
(Admin)


28.03.2024

Executive Engineer
(Operation)


28/3/24

Executive Engineer
(Mechanical)


28/03/2024

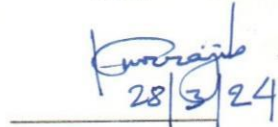
Executive Engineer
(I&C)


28/03/24

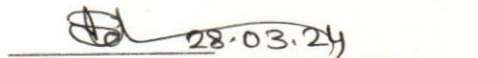
Executive Engineer
(Electrical)


28.03.2024

Superintending Engineer


28/3/24

Plant Manager
(Chief Engineer) (in-charge)


28.03.24

Executive Director
(Engineering)

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estid. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	
								Unit Cost	Total Cost													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	
Mechanical Maintenance Department																						
K23 SL-M03		Spare & Consumables for GT EDG	Lot	1	RFQ	ED	Own	7.88	7.88			17-Apr-23	27-Apr-23	29-Apr-23	29-Apr-23	02-May-23	02-May-23		06-Jul-23		Completed	
												Planned Days		10	2	0	3	0	15	65		80
												Actual Dates	17-Apr-23	27-Apr-23	29-Apr-23	29-Apr-23	02-May-23	02-May-23		06-Jul-23		
K23 SL-M06		Spare & Consumables for ST BOP Air Compressor & Drayer	Lot	1	OTM (e-GP)	CE	Own	26.31	26.31			21-May-23	20-Jun-23	15-Jul-23	16-Jul-23	16-Jul-23	10-Aug-23		26-Dec-23		Completed	
												Planned Days		30	25	1	0	25	81	138		219
												Actual Dates	21-May-23	20-Jun-23	15-Jul-23	16-Jul-23	16-Jul-23	10-Aug-23		26-Dec-23		
K24 SL-M02		Purchase of Various Lubricants	Lot	1	DPM	CE	Own	9.38	9.38			23-Jan-24	24-Jan-24	27-Jan-24	29-Jan-24	29-Jan-24	30-Jan-24		08-Feb-24		Completed	
												Planned Days		1	3	2	0	1	7	9		16
												Actual Dates	23-Jan-24	24-Jan-24	27-Jan-24	29-Jan-24	29-Jan-24	30-Jan-24		08-Feb-24		
K24 SL-M03		Spares and Consumables for heat exchangers, accumulators	Lot	1	OTM (e-GP)	CE	Own	30.00				15-Apr-24	13-May-24	27-May-24	03-Jun-24	10-Jun-24	08-Jul-24		05-Nov-24		I-3 (Re-tender)	
												Planned Days		28	14	7	7	28	84	120		204
												Actual Dates										
K24 SL-M04		Filters for ST, ST BOP, HRSG (including but not limited to following systems: ST EH oil system, ST Lube oil system, ST Jacking oil system, ST Lube oil Purification system, EH oil varnish remover machine)	Lot	1	OTM (e-GP)	CE	Own	7.08	7.08			10-Oct-23	08-Nov-23	30-Nov-23	02-Dec-23	02-Dec-23	28-Dec-23		26-May-24		I-3	
												Planned Days		29	22	2	0	26	79	150		229
												Actual Dates	10-Oct-23	08-Nov-23	30-Nov-23	02-Dec-23	02-Dec-23	28-Dec-23				
K24 SL-M06	1	Tools, consumables, equipment & spare parts for MMD (Gaskets, gland packings, cutting tools, grinding machine, cutting disk, grinding disk, gas regulator, hose, pneumatic hose, hose-fitting, elbow, union, necessary tools/ spare parts/ consumables for workshop/ welding shop/ machine shop, cup brush, emery paper, bearing, gasket sheet, copper shaft, brass shaft, PTFE sheet, Welding rods & equipment, submersible drainage pumps etc)	Lot	1	RFQ	ED	Own	9.98	9.98			11-Sep-23	16-Sep-23	16-Sep-23	17-Sep-23	17-Sep-23	17-Sep-23		23-Sep-23		Completed	
												Planned Days		5	0	1	0	0	6	6		
												Actual Dates	11-Sep-23	16-Sep-23	16-Sep-23	17-Sep-23	17-Sep-23	17-Sep-23		23-Sep-23		

3rd Revised Annual Procurement Plan (3rd RAPP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
: Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2023-24
BUDGET Head: Store Purchase (Local)
BUDGT 504.00 Lac Taka

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
Electrical Maintenance Department																					
K23 SL-E02	N/A	Spare of Electrical System	Lot	1	OTM (e-GP)	CE	Own	19.44	19.44			22-Feb-23	04-Apr-23	17-Apr-23	18-Apr-23	18-Apr-23	10-May-23		06-Dec-23		I-3
												Planned Days	41	13	1	0	22	77	210	287	
												Actual Dates	22-Feb-23	04-Apr-23	17-Apr-23	18-Apr-23	18-Apr-23	10-May-23			
K24 SL-E01	N/A	Spare parts of Electrical System (Motor)	Lot	1	OTM (e-GP)	CE	Own	20.29	20.29			11-Sep-23	27-Sep-23	12-Oct-23	17-Oct-23	17-Oct-23	01-Nov-23		23-Nov-23		Completed
												Planned Days	16	15	5	0	15	51	22	73	
												Actual Dates	11-Sep-23	27-Sep-23	12-Oct-23	17-Oct-23	17-Oct-23	01-Nov-23		23-Nov-23	
K24 SL-E02	N/A	Supply Installation and Commissioning of Air Conditioner and spare parts	Lot	1	OTM (e-GP)	CE	Own	19.26	19.26			11-Sep-23	22-Oct-23	21-Nov-23	22-Nov-23	22-Nov-23	17-Dec-23		15-Apr-24		I-3
												Planned Days	41	30	1	0	25	97	120	217	
												Actual Dates	11-Sep-23	22-Oct-23	21-Nov-23	22-Nov-23	22-Nov-23	17-Dec-23			
K24 SL-E03	N/A	Supply of Spare Parts of Control Panel	Lot	1	OTM (e-GP)	CE	Own	37.00	37.00			06-Dec-23	15-Jan-24	25-Jan-24	30-Jan-24	30-Jan-24	19-Feb-24		17-Aug-24		I-3
												Planned Days	40	10	5	0	20	75	180	255	
												Actual Dates	06-Dec-23	15-Jan-24	25-Jan-24	30-Jan-24	30-Jan-24	19-Feb-24			
K24 SL-E05	N/A	Supply of ST EDG Controller	Lot	1	DPM	CE	Own	4.47	4.47			21-Jan-24	23-Jan-24	31-Jan-24	01-Feb-24	06-Feb-24	06-Feb-24		25-Feb-24		Completed
												Planned Days	2	8	1	5	0	16	19	35	
												Actual Dates	21-Jan-24	23-Jan-24	31-Jan-24	01-Feb-24	06-Feb-24	06-Feb-24		25-Feb-24	
Instrument & Control Department																					
K24 SL-I01		Spare parts for GT and ST system	Lot	1	OTM (e-GP)	CE	Own	95.00	-			31-Jan-24	28-Feb-24	13-Mar-24	13-Mar-24	13-Mar-24	10-Apr-24		07-Oct-24		I-3
												Planned Days	28	14	0	0	28	70	180	205	
												Actual Dates	31-Jan-24	28-Feb-24	13-Mar-24	13-Mar-24	13-Mar-24				
K24 SL-I03		Purge Block with Solenoid Valve for GT Nox water system	Lot	1	DPM	ED	Own	45.18	45.18			26-Aug-23	26-Aug-23	28-Aug-23	28-Aug-23	28-Aug-23	02-Sep-23		06-Apr-24		I-24.02
												Planned Days	0	2	0	0	5	7	217	224	
												Actual Dates	26-Aug-23	26-Aug-23	28-Aug-23	28-Aug-23	28-Aug-23	02-Sep-23			

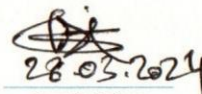
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks		
								Unit Cost	Total Cost														
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)		
K24 SL-M07		Purchase of Chemical Transfer Pumps	Lot	1	OTM (e-GP)	CE	Own	35.00		Planned Dates		31-Jan-24	28-Feb-24	28-Mar-24	04-Apr-24	11-Apr-24	09-May-24		99	120	219	I-1	
										Planned Days			28	29	7	7	28						
										Actual Dates		31-Jan-24	28-Feb-24	28-Mar-24									
K24 SL-M08		Spares and Consumables for CW pump, River intake pump, LP Recirculation Pump, ACW Pump (Hunan Changsha Pumps)	Lot	1	OTM (e-GP)	CE	Own	100.00		Planned Dates		15-Apr-24	13-May-24	27-May-24	03-Jun-24	10-Jun-24	08-Jul-24		84	180	284	I-3	
										Planned Days			28	14	7	7	28						
										Actual Dates													
K24 SL-M10		Full assembled set of ST oil vapor exhaustor fan	Lot	1	RFQ	ED	Own	20.00	20.00	Planned Dates		15-Apr-24	25-Apr-24	25-Apr-24	02-May-24	09-May-24	16-May-24		31	30	61	I-27.01	
										Planned Days			10	0	7	7	7						
										Actual Dates													
K24 SL-M11		Resin column for SWAS of ST	Lot	1	OTM (e-GP)	CE	Own	20.00	0.00	Planned Dates		05-May-24	02-Jun-24	16-Jun-24	23-Jun-24	30-Jun-24	28-Jul-24		84	120	204	I-3	
										Planned Days			28	14	7	7	28						
										Actual Dates													
Operation Department																							
K24 SL-001	N/A	Online Dissolve Oxygen (DO) Analyzer for ST Sampling Unit	Lot	1	OTM (e-GP)	CE	Own	38.00	38.00	Planned Dates		10-Oct-23	14-Nov-23	05-Dec-23	09-Dec-23	09-Dec-23	03-Jan-24		86	103	274	I-3	
										Planned Days			1	35	21	4	0						25
										Actual Dates		10-Oct-23	14-Nov-23	05-Dec-23	09-Dec-23	09-Dec-23	03-Jan-24						

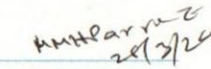
Total Value of Goods Procurement 264.27 Lac

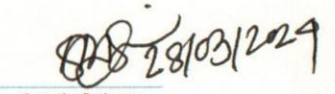
In Word : Taka Two Crore Sixty Four Lac Twenty Seven Thousand Only



28.03.2024
Assistant Manager
(Accounts & Finance)



28.03.24
Manager
(Accounts & Finance)


28.03.2024
Executive Engineer
(Operation)

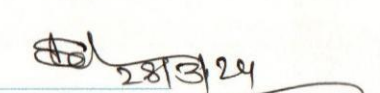

28/3/24
Executive Engineer
(Mechanical)


28/03/2024
Executive Engineer
(I&C)


28/03/24
Executive Engineer
(Electrical)


28.03.2024
Superintending Engineer


28/03/24
Plant Manager
(Chief Engineer) (in-charge)


28/3/24
Executive Director
(Engineering)

3rd Revised Annual Procurement Plan (3rd RAPP)

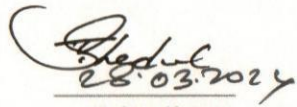
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2023-24
 BUDGET Head: Chemical_Store Purchase (Local)
 BUDGT 99.41 Lac Taka

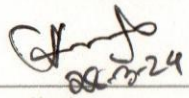
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K22 SL-CH04	1	Procurement of Boiler Water Chemical	Lot	1	OTM (e-GP)	CE	Own	3.45	3.45	Planned Dates	N/A	01-Mar-22	18-Apr-22	22-Jun-22	22-Jun-22	23-Jun-22	14-Jul-22		01-Aug-23		Completed
												Planned Days	48	65	0	1	21	135	383	518	
												Actual Dates	01-Mar-22	18-Apr-22	22-Jun-22	22-Jun-22	23-Jun-22	14-Jul-22		01-Aug-23	
K22 SL-CH05	1	Procurement of Chemical for Pre-Treatment	Lot	1	OTM (e-GP)	CE	Own	38.95	12.98	Planned Dates	N/A	12-Jun-22	04-Jul-22	16-Jul-22	18-Jul-22	19-Jul-22	14-Aug-22		11-Sep-23		Completed
												Planned Days	22	12	2	1	26	63	393	456	
												Actual Dates	12-Jun-22	04-Jul-22	16-Jul-22	18-Jul-22	19-Jul-22	14-Aug-22		11-Sep-23	
K24 SL-CH01	1	Procurement of Chemicals for Water Treatment Plant	Lot	1	OTM (e-GP)	CE	Own	86.26	20.00	Planned Dates	N/A	06-Aug-23	04-Sep-23	13-Sep-23	14-Sep-23	14-Sep-23	21-Sep-23		14-Mar-25		I-3
												Planned Days	29	9	1	0	7	46	540	586	
												Actual Dates	06-Aug-23	04-Sep-23	13-Sep-23	14-Sep-23	14-Sep-23	21-Sep-23			
K24 SL-CH03	1	Procurement of Chemicals for Water Treatment Plant	Lot	1	RFQ	MD	Own	22.98	22.98	Planned Dates	N/A	17-Jul-23	22-Jul-23	22-Jul-23	22-Jul-23	22-Jul-23	22-Jul-23		01-Aug-23		Completed
												Planned Days	5	0	0	0	0	5	10	15	
												Actual Dates	17-Jul-23	22-Jul-23	22-Jul-23	22-Jul-23	22-Jul-23	22-Jul-23		01-Aug-23	

Total Value of Goods Procurement **59.41 Lac**

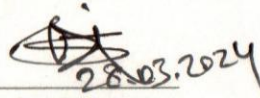
In Word : Taka Fifty Nine Lac Forty One Thousand Only


28.03.2024

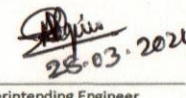
Assistant Manager
(Accounts & Finance)


28.03.24

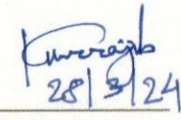
Manager
(Accounts & Finance)


28.03.2024

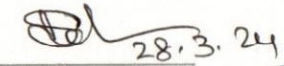
Executive Engineer
(Operation)


28.03.2024

Superintending Engineer


28/3/24

Plant Manager
(Chief Engineer) (in-charge)


28.3.24

Executive Director
(Engineering)

3rd Revised Annual Procurement Plan (3rd RAPP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
: Chief Engineer, Khulna 225 MW Power Plant

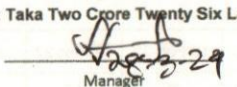
FINANCIAL YEAR: 2023-24
BUDGET Head: Store Purchase (Foreign)
BUDGET: 522.00 Lac Taka

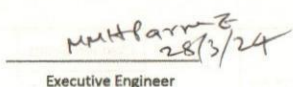
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estid. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks									
								Unit Cost	Total Cost																					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)									
Instrument & Control Department																														
K22 SF-J01		Detector of GT Gas Detection System	Lot	1	DPM	ED	Own	27.50													1-28.03 (Carried from PFY 22-23)									
																						Planned Dates	06-Feb-22	16-Feb-22	02-Mar-22	09-Mar-22	16-Mar-22	13-Apr-22	18-Dec-24	
																						Planned Days		10	14	7	7	28	66	980
											Actual Dates	06-Feb-22	16-Feb-22	02-Mar-22	09-Mar-22	16-Mar-22	13-Apr-22													
Mechanical Maintenance Department																														
K22 SF-M02		Purpose of Spare parts for Boiler Feed Water System	Lot	1	DPM	ED	Own	200.00	66.00		N/A										Completed									
																						Planned Dates	15-May-22	18-May-22	23-May-22	25-May-22	25-May-22	25-May-22	18-Jan-24	
																						Planned Days	1	3	5	2	0	0	10	603
											Actual Dates	15-May-22	18-May-22	23-May-22	25-May-22	25-May-22	25-May-22		18-Jan-24											
K24 SF-M02		Spares and Consumables for Hydraulic Damper System	Lot	1	DPM	ED	Own	70.00	70.00												I-28.03									
																						Planned Dates	20-Nov-23	23-Nov-23	27-Nov-23	06-Dec-23	06-Dec-23	07-Dec-23	04-Jun-24	
																						Planned Days		3	4	9	0	1	17	180
											Actual Dates	20-Nov-23	23-Nov-23	27-Nov-23	06-Dec-23	06-Dec-23	07-Dec-23													
K24 SF-M04		Spares and consumables of following ST systems: jigger and related systems, jacking oil pump system and related systems, auxiliary lube oil pump, Full assembled set of ST HP startup pump	Lot	1	OTM (ICT)	CE	Own	100.00	-													I-4								
																							Planned Dates	18-Apr-24	30-May-24	13-Jun-24	20-Jun-24	27-Jun-24	25-Jul-24	21-Jan-25
																							Planned Days		42	14	7	7	28	98
											Actual Dates																			
K24 SF-M06		Nox Water Duplex Filter Element	Lot	1	DPM	ED	Own	90.00	90.00												I-28.03									
																						Planned Dates	23-Nov-23	27-Nov-23	03-Dec-23	09-Dec-23	12-Dec-23	09-Jan-24	08-May-24	
																						Planned Days	1	4	6	6	3	28	47	120
											Actual Dates	23-Nov-23	27-Nov-23	03-Dec-23	09-Dec-23	12-Dec-23	09-Jan-24													
K24 SF-M07		Spares and Consumables of Condensate Pump	Lot	1	DPM	ED	Own	45	-		N/A										I-28.03									
																						Planned Dates	11-Mar-24	11-Mar-24	18-Mar-24	20-Mar-24	20-Mar-24	03-Apr-24	31-Aug-24	
																						Planned Days	1	0	7	2	0	14	23	150
											Actual Dates	11-Mar-24	11-Mar-24	18-Mar-24	20-Mar-24	20-Mar-24														
K24 SF-M09		HSD purifier spare parts including related service	Lot	1	DPM	ED	Own	100	-		N/A										I-28.01									
																						Planned Dates	27-Nov-23	27-Nov-23	29-Nov-23	03-Dec-23	06-Dec-23	20-Dec-23	17-Jul-24	
																						Planned Days	1	0	2	4	3	14	23	210
											Actual Dates	27-Nov-23	27-Nov-23	29-Nov-23	03-Dec-23	06-Dec-23	20-Dec-23													
K24 SF-M10		Spare and Consumables with related service of GT BOP Compressor	Lot	1	DPM	ED	Own	50.00	-		N/A										I-28.03									
																						Planned Dates	20-Jan-24	27-Jan-24	03-Feb-24	10-Feb-24	17-Feb-24	8-Mar-24	04-Sep-24	
																						Planned Days	1	7	7	7	7	20	48	180
											Actual Dates	20-Jan-24	27-Jan-24	03-Feb-24	10-Feb-24	17-Feb-24	8-Mar-24													


Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K24 SF-M11		Spare and Consumables for GT Water mist fire fighting system	Lot	1	DPM	ED	Own	50.00	-	Planned Dates	N/A	15-Feb-24	13-Mar-24	13-Mar-24	20-Mar-24	20-Mar-24	03-Apr-24			31-Aug-24	I-28.03
	Planned Days									1		27	0	7	0		48	150	143		
	Actual Dates									15-Feb-24		13-Mar-24	19-Mar-24	20-Mar-24	20-Mar-24						
Total Value of Goods Procurement								226.00 Lac													


In Word : Taka Two Core Twenty Six Lac Only

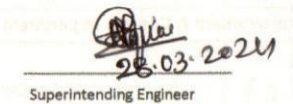

 28.03.2024
 Assistant Manager
 (Accounts & Finance)

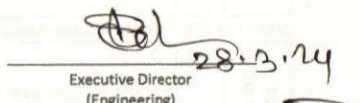

 28.03.24
 Manager
 (Accounts & Finance)


 28/3/24
 Executive Engineer
 (Mechanical)


 28/03/2024
 Executive Engineer
 (I&C)


 28/3/24
 Plant Manager
 (Chief Engineer)


 28.03.2024
 Superintending Engineer


 28.03.24
 Executive Director
 (Engineering)

3rd Revised Annual Procurement Plan (3rd RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant


FINANCIAL YEAR: 2023-24
 BUDGET Head: Plant and Machinery
 BUDGET: 1,540.00 Lac Taka

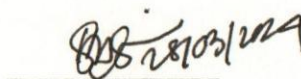
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks																		
								Unit Cost	Total Cost																														
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)																		
K24 PM-101		Upgradation of GT BOP and ST Control system windows and HMI	Lot	1	DPM	Board	Own	20.00				26-Apr-24	06-May-24	20-May-24	27-May-24	03-Jun-24	01-Jul-24		06-Feb-25		1-28.03																		
																						Planned Dates																	
																						Planned Days																	
K24 PM-102		Upgradation of GT Control System	Lot	1	DPM	Board	Own	7,500.00				26-Apr-24	06-May-24	20-May-24	27-May-24	03-Jun-24	01-Jul-24		28-Nov-24		1-28.03																		
																						Planned Dates																	
																						Planned Days																	

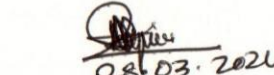
Total Value of Goods Procurement - Lac

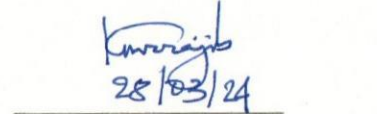
In word :



 28.03.2024
 Assistant Manager
 (Accounts & Finance)


 28.3.24
 Manager
 (Accounts & Finance)


 28/03/2024
 Executive Engineer
 (I&C)


 28.03.2024
 Superintending Engineer


 28/03/24
 Plant Manager
 (Chief Engineer) (in-charge)


 28.3.24
 Executive Director
 (Engineering)

3rd Revised Annual Procurement Plan (3rd RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

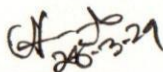
FINANCIAL YEAR: 2023-24
 BUDGET Head: Repair Maintenance-LTFA
 BUDGET: 115.50 tk Lac

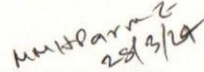
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequel (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award/ PO	Notification of Award/ Issuance of PO	Signing of the Contract/ PO Effective	Total Time to Contract Signature	Completion of Contract/ Services	Total Time (Date/Days)	Remarks	
								Unit Cost	Total Cost													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	
K22 RL-M03		A5 Inspection Parts & Service	Lot	1	DPM (LTFA)	LTFA Agreement	Own	115.50	115.50	Planned Dates	N/A	Not applicable					10-Mar-22			9-Dec-22		Completed (Carried from PFY)
	Planned Days																					
	Actual Dates																					

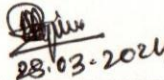
Total Value of Goods Procurement 115.50 Lac


In word: Taka One Crore Fifteen Lac Fifty Thousand Only.



 28.03.2024
 Assistant Manager
 (Accounts & Finance)


 28/3/24
 Manager
 (Accounts & Finance)


 28/3/24
 Executive Engineer
 (Mechanical)


 28.03.2024
 Superintending Engineer


 28/3/24
 Plant Manager
 (Chief Engineer) (in-charge)


 28.3.24
 Executive Director
 (Engineering)

3rd Revised Annual Procurement Plan (3rd RAPP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
: Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2023-24
BUDGET Head: Repair & Maintenance- Except LTSA
BUDGET: 432.34 Lac Taka

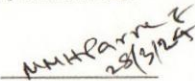
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac (BDT)		Time Code for Process	Advertise Prequel (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks		
								Unit Cost	Total Cost														
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)		
K24 RNL-M07		ST Dry Air Preservation including other modification works	Lot	1	RFQ	CE	Own	5.00	0.00			30-May-24	09-Jun-24	09-Jun-24	16-Jun-24	23-Jun-24	07-Jul-24		06-Aug-24		68	I-27.02	
																							Planned Dates
																							Planned Days
K24 RNL-M09		Repair & Maintenance Work of WTP, RO & Dosing systems	Lot	1	RFQ	CE	Own	3.00	3.00			15-Apr-24	25-Apr-24	25-Apr-24	26-Apr-24	03-May-24	10-May-24		09-Jun-24		55	I-27.02	
																							Planned Dates
																							Planned Days
K24 RNL-M11		Repair & Maintenance Works in Heavy Machineries and Overhead Cranes & Hoists.	Lot	1	RFQ	CE	Own	9.69	9.69			04-Mar-24	10-Mar-24	10-Mar-24	11-Mar-24	11-Mar-24	12-Mar-24		11-May-24		68	I-27.02	
																							Planned Dates
																							Planned Days
K24 RNL-M12		Repair & Maintenance of GT Trusted IO Module	Lot	1	RFQ	CE	Own	5.21	5.21			05-Oct-23	11-Oct-23	11-Oct-23	11-Oct-23	11-Oct-23	11-Oct-23		10-Nov-23		36	Completed	
																							Planned Dates
																							Planned Days

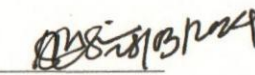
Total Value of Works Procurement 17.90 Lac

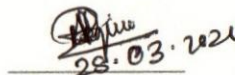
In words : Taka Seventeen Lac Ninety Thousand Only.



28.03.2024
Assistant Manager
(Accounts & Finance)

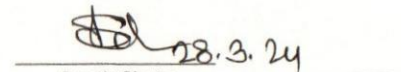

28.3.24
Manager
(Accounts & Finance)


28/3/24
Executive Engineer
(Mechanical)


Executive Engineer
(I&C)


28.03.2024
Superintending Engineer


28/3/24
Plant Manager
(Chief Engineer) (in-charge)


28.3.24
Executive Director
(Engineering)

3rd Revised Annual Procurement Plan (3rd RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2023-24
 BUDGET Head: Repair and Maintenance-Civil
 BUDGET: 219.25 Lac Taka

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estid. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequal (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K24 RC-C01		Construction of Sheds for Motor Cycle garage	Lot	1	RFQ	CE	Own	10.00	0.00	Planned Dates	N/A	20-Apr-24	27-Apr-24	27-Apr-24	04-May-24	11-May-24	25-May-24		24-Jul-24		I-27.02
										Planned Days			7	0	7	7	14	35	60	95	
										Actual Dates											
K24 RC-C02		Repair of HRSG shelter, HSD Pump House shelter, WTP shed, Acid-Soda Tanks shed etc	Lot	1	RFQ	CE	Own	20.00	20.00	Planned Dates	N/A	27-Feb-24	05-Mar-24	06-Mar-24	07-Mar-24	07-Mar-24	07-Mar-24		06-May-24		I-27.02
										Planned Days			7	1	1	0	0	9	60	69	
										Actual Dates			27-Feb-24	05-Mar-24	06-Mar-24	07-Mar-24	07-Mar-24	07-Mar-24			
K24 RC-C03		RMS civil repair & Maintenance works	Lot	1	RFQ	CE	Own	4.30	4.30	Planned Dates	N/A	13-Sep-23	18-Sep-23	18-Sep-23	18-Sep-23	18-Sep-23	19-Sep-23		05-Dec-23		Completed
										Planned Days			5	0	0	0	1	6	77	83	
										Actual Dates			13-Sep-23	18-Sep-23	18-Sep-23	18-Sep-23	18-Sep-23	19-Sep-23		05-Dec-23	
K24 RC-C04		Schedule and corrective Repair-maintenance including supply of spares and accessories for plumbing, sanitary & painting of technical and non-technical buildings, structures, plant site etc	Lot	1	RFQ	CE	Own	10.00	0.00	Planned Dates	N/A	20-Apr-24	30-Apr-24	30-Apr-24	07-May-24	14-May-24	21-May-24		20-Jul-24		I-27.02
										Planned Days			10	0	7	7	7	31	60	91	
										Actual Dates											
K24 RC-C06		Construction of Sheds for Heavy Machineris & Car wash etc.	Lot	1	OTM (e-GP)	MD	Own	60.00	0.00	Planned Dates	N/A	06-May-24	03-Jun-24	17-Jun-24	24-Jun-24	01-Jul-24	29-Jul-24		27-Oct-24		I-17
										Planned Days			28	14	7	7	28	84	90	174	
										Actual Dates											
K24 RC-C07		Modification work of Pontoon (including shore bollard)	Lot	1	OTM (e-GP)	MD	Own	65.00	0.00	Planned Dates	N/A	15-May-24	12-Jun-24	26-Jun-24	03-Jul-24	10-Jul-24	07-Aug-24		28-Sep-24		I-17
										Planned Days			28	14	7	7	28	84	52	136	
										Actual Dates											

Total Value of Works Procurement 24.30 Lac

In Words: Take Twenty Four Lac and Thirty Thousand Only

[Signature]
 28.03.2024
 Assistant Manager
 (Accounts & Finance)

[Signature]
 28.03.24
 Manager
 (Accounts & Finance)

[Signature]
 28/3/24
 Executive Engineer
 (Mechanical)

[Signature]
 28.03.2024
 Superintending Engineer

[Signature]
 28/3/24
 Plant Manager
 (Chief Engineer) (in-charge)

[Signature]
 28.3.24
 Executive Director
 (Engineering)

3rd Revised Annual Procurement Plan (3rd RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2023-24
 BUDGET Head: Furniture & Fixtures
 BUDGET: 13.00 Lac Taka

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(10)	(10a)	(11)		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)		(20)
K24 GF-A01		Furniture for Control Room & Training Room Table-16, 32 Chair(Training room) , Chair-20, For Control room	Lot	1	RFQ	CE	Own	4.96	4.96	Planned Dates		28-Oct-23	07-Nov-23	07-Nov-23	08-Nov-23	09-Nov-23	09-Nov-23	16-Nov-23			Completed
									Planned Days		1	10	0	1	1	0	7	20			
										Actual Dates		28-Oct-23	07-Nov-23	07-Nov-23	08-Nov-23	09-Nov-23	09-Nov-23	16-Nov-23			

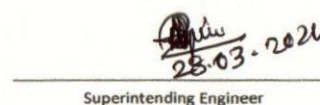
Total Value of Goods Procurement 4.96 Lac

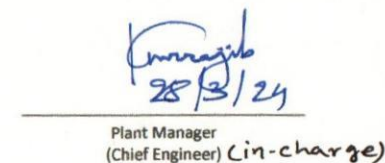
In word : Taka Four Lac Ninety Six Thousand Only.


 Assistant Manager
 (Accounts & Finance)


 Manager
 (Accounts & Finance)


 Manager
 (Admin)


 Superintending Engineer


 Plant Manager
 (Chief Engineer) (in-charge)


 Executive Director
 (Engineering)

3rd Revised Annual Procurement Plan (3rd RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2023-24
 BUDGET Head: Service Equipment
 BUDGET: 20.00 Lac Taka

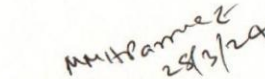
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequel (Not Applicable for)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K24 SE-IM01	1	Purchase of Service Equipment (Portable Vibration Tester, Ultrasonic Leak Detector & Portable Valve Lepping Tool etc.)	Lot	1	OTM (e-GP)	CE	Own	25	0	Planned Dates		15-Apr-24	13-May-24	20-May-24	27-May-24	03-Jun-24	01-Jul-24		28-Dec-24		I-3
										Planned Days			28	7	7	7	28	77	180	257	
										Actual Dates											


Total Value of Goods Procurement 0.00 Lac

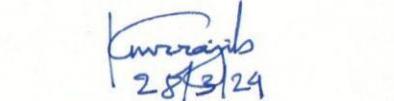
In Words:


 28.03.2024
 Assistant Manager
 (Accounts & Finance)


 28.3.24
 Manager
 (Accounts & Finance)


 28/3/24
 Executive Engineer
 (Mechanical)


 28.03.2024
 Superintending Engineer


 28/3/24
 Plant Manager
 (Chief Engineer) (in-charge)


 28.3.24
 Executive Director
 (Engineering)

3rd Revised Annual Procurement Plan (3rd RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & C : Chief Engineer, Khulna 225 MW Power Plant

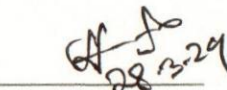
FINANCIAL YEAR: 2023-24
 BUDGET Head: Wages for Hired Labor
 BUDGET: 108.80 Lac Taka

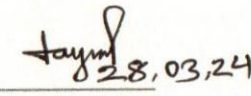
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K24 WL-A01	1	Appointing House Keeper	Lot	1	RFQ	CE	Own	10.99	10.99	Planned Dates		13-Nov-23	23-Nov-23	23-Nov-23	25-Nov-23	26-Nov-23	01-Dec-23		20-Dec-23		Completed
										Planned Days			10	0	2	1	5	20	19	39	
										Actual Dates		13-Nov-23	23-Nov-23	23-Nov-23	25-Nov-23	26-Nov-23	01-Dec-23		20-Dec-23		
K24 WL-A02	1	Appointing Security Manpower	Lot	1	RFQ	MD	Own	48.081	48.081	Planned Dates		11-Oct-23	17-Oct-23	17-Oct-23	22-Oct-23	23-Oct-23	25-Oct-23		31-Oct-23		Completed
										Planned Days			6	0	5	1	2	20	6	26	
										Actual Dates		11-Oct-23	17-Oct-23	17-Oct-23	22-Oct-23	23-Oct-23	25-Oct-23		31-Oct-23		

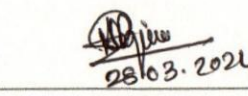
Total Value of Goods Procurement 59.07 Lac

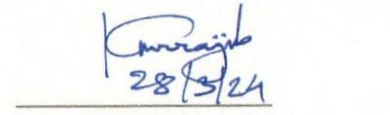
In Words: Taka Fifty Nine Lac Seven Thousand Only

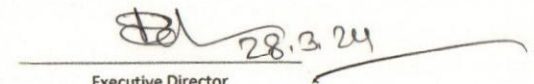

 28.03.2024
 Assistant Manager
 (Accounts & Finance)


 28.03.24
 Manager
 (Accounts & Finance)


 28.03.24
 Manager
 (Admin)


 28.03.2024
 Superintending Engineer


 28/3/24
 Plant Manager
 (Chief Engineer) (in-charge)


 28.3.24
 Executive Director
 (Engineering)

3rd Revised Annual Procurement Plan (3rd RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

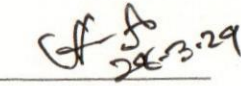
FINANCIAL YEAR: 2023-24
 BUDGET Head: Environment, Health & Safety
 BUDGET: 45.17 Lac Taka

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequel (Not Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	
								Unit Cost	Total Cost													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	
K-24 SE-S01	N/A	Personal Protective Equipment of the Employees	Lot	1	RFQ	ED	Own	6.80	6.80			02-Nov-23	12-Nov-23	12-Nov-23	13-Nov-23	13-Nov-23	13-Nov-23		07-Dec-23		Completed	
												Planned Dates		10	0	1	0	0	11	24		35
												Actual Dates	02-Nov-23	12-Nov-23	12-Nov-23	13-Nov-23	13-Nov-23	13-Nov-23		07-Dec-23		
K-24 SE-S02	N/A	Safety Shoes	Lot	1	RFQ	ED	Own	6.00	6.00			04-Apr-24	14-Apr-24	14-Apr-24	16-Apr-24	18-Apr-24	18-Apr-24		18-May-24		1-27.01	
												Planned Dates		10	0	2	2	0	14	30		44
												Actual Dates										

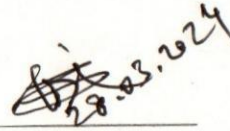
Total Value of Goods Procurement 12.80 Lac

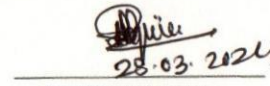
In word : Taka Twelve Lac Eighty Thousand Only.

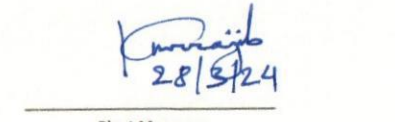

 28.03.2024
 Assistant Manager
 (Accounts & Finance)

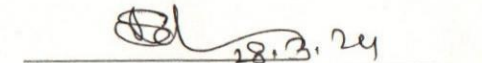

 28.03.24
 Manager
 (Accounts & Finance)


 28/03/24
 Assistant Manager
 (EHS)


 28.03.2024
 Executive Engineer
 (Operation)


 28.03.2024
 Superintending Engineer


 28/3/24
 Plant Manager
 (Chief Engineer) (in-charge)


 28.3.24
 Executive Director
 (Engineering)

3rd Revised Annual Procurement Plan (3rd RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Cox : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2023-24
 BUDGET Head: Fuel Stock (HSD)
 BUDGET: 17,456.43 Lac Taka

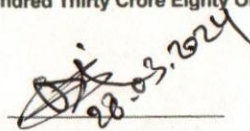
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost		Time Code for Process	Advertise Prequel (Not Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	
								Unit Cost (in Tk)	Total Cost (in Lac Tk)													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	
K24 FO-001		Procurement of Fuel (HSD)	Liter	41,050,000	DPM	MD	Own	104.95	43,081.12	Planned Dates												1-24.1
	Planned Days																					
	Actual Dates																					

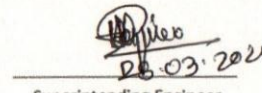
Total Fuel Procurement **43,081.12** Lac

In word : Taka Four Hundred Thirty Crore Eighty One Lac Twelve Thousand Only.



 28.03.2024
 Assistant Manager
 (Accounts & Finance)


 28.03.24
 Manager
 (Accounts & Finance)


 28.03.2024
 Executive Engineer
 (Operation)


 28.03.2024
 Superintending Engineer


 28/3/24
 Plant Manager
 (Chief Engineer) (in-charge)


 28.3.24
 Executive Director
 (Engineering)