প্ল্যান্ট ম্যানেজারের দপ্তর
মধুমতি ১০০ মেঃওঃ এইচ এফও চালিত বিদ্যুৎ কেন্দ্র,এনডব্লিউপিজিসিএল
মোল্লাহাট, বাগেরহাট।

বিষয়ঃ নওপাজেকো লিঃ এর আওতাধীন মধুমতি ১০০ মেঃওঃ এইচ এফও চালিত বিদ্যুৎ কেন্দ্রের ২০২২-২০২৩ ইং অর্থ বছরের অনুমোদিত রাজস্ব বাজেটের আওতায় প্রস্তুতকৃত বার্ষিক ক্রয় পরিকল্পনা (APP) অনুমোদন প্রসঙ্গে।

১। নওপাজেকো লিঃ এর আওতাধীন মধুমতি ১০০ মেঃওঃ এইচ এফও চালিত বিদ্যুৎ কেন্দ্রের ২০২২-২০২৩ ইং অর্থ বছরের রাজস্ব বাজেট অনুমোদিত হয়েছে। তন্মধ্যে ক্রমিক নং ১ হতে ৭ পর্যন্ত বরাদ্দকৃত খাত সমূহে ৩৩,৯৩৩.৭০ লক্ষ (তিনশত উনচল্লিশ কোটি তেত্রিশ লক্ষ সত্তর হাজার) টাকার বাজেট বরাদ্দের বিপরীতে ৩৩,৯২৬.৯৪ লক্ষ (তিনশত উনচল্লিশ কোটি ছাব্বিশ লক্ষ চুরানব্বই হাজার) টাকার বার্ষিক ক্রয় পরিকল্পনা (APP) প্রস্তুত করা হয়েছে। যাহার বিবরণ নিম্নরূপঃ

Sl. No.	Budget Head	Budget Amount (Tk. Lac)	APP Amount (Tk. Lac)
1	Store Purchase (Local)	1,355.05	1,353.50
2	Store Purchase (Foreign)	950.00	950.00
3	Fuel-HFO & HSD	30,771.65	30,771.64
4	Repair Maintenance-Non-LTSA	157.00	156.80
5	Repair and Maintenance-Civil	335.00	330.00
6	Civil Works	300.00	300.00
7	Service Equipment	65.00	65.00
	Total-	**33,933.70**	**33,926.94**

উল্লেখ্য আরএফকিউ পদ্ধতিতে পণ্য, সেবা ও কার্য ক্রয়ের পরিমাণ বার্ষিক সীমার মধ্যে রয়েছে।

২। কোম্পানীর DoFP-2012 (Revenue), Part-2; Chapter-06; Financial Management এর Item No-37 P-(80) মোতাবেক কোম্পানীর নির্বাহী পরিচালক পর্যায়ের কর্মকর্তা বার্ষিক ক্রয় পরিকল্পনা (এপিপি) এর প্রশাসনিক অনুমোদনে পূর্ণ ক্ষমতাবান।

৩। এমতাবস্থায়, মধুমতি ১০০ মেঃওঃ এইচ এফও চালিত বিদ্যুৎ কেন্দ্রের ২০২২-২০২৩ ইং অর্থ বৎসরে প্রস্তুতকৃত ৩৩,৯২৬.৯৪ লক্ষ (তিনশত উনচল্লিশ কোটি ছাব্বিশ লক্ষ চুরানব্বই হাজার) টাকার বার্ষিক ক্রয় পরিকল্পনা (APP) সদয় অনুমোদনের নিমিত্ত নথিটি নির্বাহী পরিচালক (প্রকৌশল) মহোদয় বরাবর পেশ করা যেতে পারে। সদয় সমীপে পেশ করা হল।

22.06.22
সহকারী ব্যবস্থাপক (অর্থ ও হিসাব)
মধুমতি ১০০ মেঃওঃ এইচএফও চালিত
বিদ্যুৎ কেন্দ্র।

22.06.2022
ব্যবস্থাপক (অর্থ ও হিসাব)
খুলনা ২২৫ মেঃওঃ বিদ্যুৎ কেন্দ্র

22.6.22
প্রধান প্রকৌশলী (প্লান্ট ম্যানেজার)
খুলনা ২২৫ মেঃওঃ সিসিপিপি।

২২/৬/২২
নির্বাহী পরিচালক (প্রকৌশল)
নওপাজেকো লিঃ, ঢাকা

Madhumati 100MW HFO Based Power Plant, NWPGCL Annual Procurement Plan (APP) FY 2022-23			
Sl. No.	Budget Head	Budget Amount (Tk. Lac)	APP Amount (Tk. Lac)
1	Store Purchase (Local)	1,355.05	1,353.50
2	Store Purchase (Foreign)	950.00	950.00
3	Fuel-HFO & HSD	30,771.65	30,771.64
4	Repair Maintenance-Non-LTSA	157.00	156.80
5	Repair and Maintenance-Civil	335.00	330.00
6	Civil Works	300.00	300.00
7	Servcie Equipment	65.00	65.00
	Total-	33,933.70	33,926.94

22.06.22
Assistant Manager
(Accounts & Finance)
Madhumati 100 MW HBPP

22.06.2022
Manager
(Accounts & Finance)
Khulna 225MW CCPP

22/06/22
SDE (Electrical)
Mahumati 100MW HBPP

22/06/22
SDE (Mechanical)
Mahumati 100MW HBPP

22/06/22
Plant Manager
(Executive Engineer)
Mahdumati 100MW HBPP

22/06/22
Superintending Engineer
Khulna 225MW CCPP

22.06.22
Chief Engineer
Khulna 225MW CCPP

Executive Director
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
Agency : North-West Power Generation Company Limited
Procuring Entity Name & Code Chief Engineer, Khulna 225 MW CCPP

FINANCIAL YEAR: 2022-23
BUDGET Head: *Store Purchase (Local)*
BUDGET: 1,355.05 Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qnty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(9)	(10)	(11)		(12)	(13)	(14)	(15)	(16)	(17)		(18)	(19)	(20)
M-23-G-SPL-M-01		Lube Oil for Auxiliary Equipment	Lot	1	OTM (e-GP)	CE	Own	20.00	20.00	Planned Dates	Own	10-Aug-22	24-Aug-22	07-Sep-22	14-Sep-22	21-Sep-22	19-Oct-22		06-Feb-23	06-Feb-23	I-14
										Planned Days		1	14	14	7	7	28	71	110	252	
										Actual Dates											
M-23-G-SPL-M-02		Personal Protective Equipment (PPE)	Lot	1	RFQ	CE	Own	10.00	10.00	Planned Dates	N/A	04-Sep-22	11-Sep-22	12-Sep-22	12-Sep-22	12-Sep-22	13-Sep-22		04-Oct-22	04-Oct-22	I-03
										Planned Days		1	7	1	0	0	1	10	21	31	
										Actual Dates											
M-23G-SPL-M-03		Procurement of BOP Spare Parts & Engine Filters and Consumables	Lot	1	OTM (e-GP)	ED	Own	100.00	100.00	Planned Dates	Own	07-Sep-22	21-Sep-22	12-Oct-22	15-Oct-22	22-Oct-22	12-Nov-22		12-Mar-23	12-Mar-23	I-3
										Planned Days		1	14	21	3	7	21	67	120	187	
										Actual Dates											
M-23-G-SPL-M-04		Engine and BOP Safety Sprare Parts	Lot	1	OTM (e-GP)	ED	Own	200.00	200.00	Planned Dates	Own	12-Nov-22	26-Nov-22	17-Dec-22	20-Dec-22	27-Dec-22	17-Jan-23		17-May-23	17-May-23	I-27.01
										Planned Days		1	14	21	3	7	21	67	120	187	
										Actual Dates											
M-23-G-SPL-E-01		Electrical & Instrumentation Spares Engine	Lot	1	OTM (e-GP)	CE	Own	100.00	100.00	Planned Dates	Own	01-Nov-22	15-Nov-22	29-Nov-22	06-Dec-22	13-Dec-22	10-Jan-23		30-Apr-23	30-Apr-23	I-3
										Planned Days		1	14	14	7	7	28	71	110	252	
										Actual Dates											
M-23-G-SPL-E-02		Electrical & Instrumentation Spares BOP	Lot	1	OTM (e-GP)	CE	Own	55.00	55.00	Planned Dates	Own	01-Nov-22	15-Nov-22	29-Nov-22	06-Dec-22	13-Dec-22	10-Jan-23		30-Apr-23	30-Apr-23	I-3
										Planned Days		1	14	14	7	7	28	71	110	252	
										Actual Dates											
M-22-G-SPL-O-01		Procurement of Lube Oil	Liter	110,000	DPM	CE	Own	0.00340	374.00	Planned Dates	N/A	As and When Required. Payment to be paid in advance to the respective company of BPC before receiving HSD.									5.c
										Planned Days											
										Actual Dates											
M-22-G-SPL-M-01		BOP Spare Parts	Lot	1	OTM (e-GP)	ED	Own	250.00	250.00	Planned Dates	Own	02-Mar-22	30-Mar-22	13-Apr-22	16-Apr-22	23-Apr-22	19-May-22		17-Sep-22	17-Sep-22	I-03
										Planned Days		1	28	14	3	7	26	79	121	200	
										Actual Dates		02-Mar-22	30-Mar-22			23-Apr-22	19-May-22				
M-22-G-SPL-M-04		Measuring Tools & Maintenance Hand Tools and Lifting Equipment	Lot	1	OTM (e-GP)	CE	Own	46.00	46.00	Planned Dates	N/A	02-Mar-22	30-Mar-22	20-Apr-22	23-Apr-22	30-Apr-22	28-May-22		25-Sep-22	25-Sep-22	I-03
										Planned Days		1	28	21	3	7	28	88	120	208	
										Actual Dates		02-Mar-22	30-Mar-22			23-May-22					
M-22-G-SPL-O-04		WTP Spares	Lot	1	OTM (e-GP)	CE	Own	* 48.00	48.00	Planned Dates	N/A	09-Mar-22	29-Mar-22	26-Apr-22	03-May-22	04-May-22	01-Jun-22		30-Aug-22	30-Aug-22	I-03
										Planned Days		1	20	28	7	1	28	85	90	175	
										Actual Dates		20-Jun-22	04-Jul-22								
M-22-G-SPL-E-01		BOP General Spares	Lot	1	OTM (e-GP)	CE	Own	60.00	60.00	Planned Dates	Own	11-Apr-22	12-May-22	26-May-22	02-Jun-22	04-Jun-22	02-Jul-22		01-Oct-22	01-Oct-22	I-3
										Planned Days		1	31	14	7	2	28	7	91	181	
										Actual Dates		11-Apr-22	12-May-22	N/A	N/A	23-Jun-22					
SPL-										Planned Dates		01-Sep-21	30-Sep-21	28-Oct-21	31-Oct-21	07-Nov-21	21-Nov-21		20-Jan-22		

Package No.	Lot No.	Description of the Work / Supply	Unit	Qnty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(9)	(10)	(11)		(12)	(13)	(14)	(15)	(16)	(17)		(18)	(19)	(20)
M-22-G-SPL-O-05		Engine Coolant	Lot	1	OTM (e-GP)	CE	Own	36.50	36.50	Planned Days	N/A	1	29	28	3	7	14	82	60	142	I-03
										Actual Dates		01-Sep-21	30-Sep-21	N/A	N/A	26-Oct-21	23-Nov-21				
M-22-G-SPL-E-06		Electrical Tools, Spares, Consumables, Lighting and HVAC Spares	Lot	1	OTM (e-GP)	CE	Own	54.00	54.00	Planned Dates	Own	04-Jan-22	03-Feb-22	03-Feb-22	27-Feb-22	27-Feb-22	27-Mar-22		25-Jul-22	25-Jul-22	I-3
										Planned Days		1	30	0	24	0	28	83	120	203	
										Actual Dates		04-Jan-22	03-Feb-22	03-Feb-22	27-Feb-22	27-Feb-22	27-Mar-22				
						Total			1,353.50	Lac											

In Word : Taka Thirteen Crore Fifty Three Lac Fifty Thousand Only

22.06.22
Assistant Manager
(Accounts & Finance)

22.06.2022
Manager
(Accounts & Finance)

22/06/22
SDE (Electrical)
Mahumati 100MW HBPP

22/06/22
SDE (Mechanical)
Mahumati 100MW HBPP

27/06/22
Plant Manager
(Executive Engineer)
Mahdumati 100MW HBPP

22/06/22
Superintending Engineer
Khulna 225MW CCPP

22.06.22
Chief Engineer
Khulna 225MW CCPP

22.06.22
Executive Director
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
Agency : North-West Power Generation Company Limited
Procuring Entity Name & Code Chief Engineer, Khulna 225 MW CCPP

FINANCIAL YEAR: 2022-23
BUDGET Head: *Store Purchase (Local)*
BUDGET: 1,355.05 Lac

Package No.	Lot. No.	Description of the Work / Supply	Unit	Qnty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(9)	(10)	(11)		(12)	(13)	(14)	(15)	(16)	(17)		(18)	(19)	(20)
M-23-G-SPL-M-01		Lube Oil for Auxiliary Equipment	Lot	1	OTM (e-GP)	CE	Own	20.00	20.00	Planned Dates		10-Aug-22	24-Aug-22	07-Sep-22	14-Sep-22	21-Sep-22	19-Oct-22		06-Feb-23	06-Feb-23	
										Planned Days	Own	1	14	14	7	7	28	71	110	252	I-14
										Actual Dates											
M-23-G-SPL-M-02		Personal Protective Equipment (PPE)	Lot	1	RFQ	CE	Own	10.00	10.00	Planned Dates		04-Sep-22	11-Sep-22	12-Sep-22	12-Sep-22	12-Sep-22	13-Sep-22		04-Oct-22	04-Oct-22	
										Planned Days	N/A	1	7	1	0	0	1	10	21	31	I-03
										Actual Dates											
M-23G-SPL-M-03		Procurement of BOP Spare Parts & Engine Filters and Consumables	Lot	1	OTM (e-GP)	ED	Own	100.00	100.00	Planned Dates		07-Sep-22	21-Sep-22	12-Oct-22	15-Oct-22	22-Oct-22	12-Nov-22		12-Mar-23	12-Mar-23	
										Planned Days	Own	1	14	21	3	7	21	67	120	187	I-3
										Actual Dates											
M-23-G-SPL-M-04		Engine and BOP Safety Sprare Parts	Lot	1	OTM (e-GP)	ED	Own	200.00	200.00	Planned Dates		13-Nov-22	28-Nov-22	17-Dec-22	20-Dec-22	27-Dec-22	17-Jan-23		17-May-23	17-May-23	
										Planned Days	Own	1	14	21	3	7	21	67	120	187	I-27.01
										Actual Dates											
M-23-G-SPL-E-01		Electrical & Instrumentation Spares Engine	Lot	1	OTM (e-GP)	CE	Own	100.00	100.00	Planned Dates		01-Nov-22	15-Nov-22	29-Nov-22	06-Dec-22	13-Dec-22	10-Jan-23		30-Apr-23	30-Apr-23	
										Planned Days	Own	1	14	14	7	7	28	71	110	252	I-3
										Actual Dates											
M-23-G-SPL-E-02		Electrical & Instrumentation Spares BOP	Lot	1	OTM (e-GP)	CE	Own	55.00	55.00	Planned Dates		01-Nov-22	15-Nov-22	29-Nov-22	06-Dec-22	13-Dec-22	10-Jan-23		30-Apr-23	30-Apr-23	
										Planned Days	Own	1	14	14	7	7	28	71	110	252	I-3
										Actual Dates											
M-22-G-SPL-O-01		Procurement of Lube Oil	Liter	110,000	DPM	CE	Own	0.00340	374.00	Planned Dates											
										Planned Days	N/A	As and When Required. Payment to be paid in advance to the respective company of BPC before receiving HSD.									5.c
										Actual Dates											
M-22-G-SPL-M-01		BOP Spare Parts	Lot	1	OTM (e-GP)	ED	Own	250.00	250.00	Planned Dates		02-Mar-22	30-Mar-22	13-Apr-22	16-Apr-22	23-Apr-22	19-May-22		17-Sep-22	17-Sep-22	
										Planned Days	Own	1	28	14	3	7	26	79	121	200	I-03
										Actual Dates		02-Mar-22	30-Mar-22			23-Apr-22	19-May-22				
M-22-G-SPL-M-04		Measuring Tools & Maintenance Hand Tools and Lifting Equipment	Lot	1	OTM (e-GP)	CE	Own	46.00	46.00	Planned Dates		02-Mar-22	30-Mar-22	20-Apr-22	23-Apr-22	30-Apr-22	28-May-22		25-Sep-22	25-Sep-22	
										Planned Days	N/A	1	28	21	3	7	28	88	120	208	I-03
										Actual Dates		02-Mar-22	30-Mar-22			23-May-22					
M-22-G-SPL-O-04		WTP Spares	Lot	1	OTM (e-GP)	CE	Own	48.00	48.00	Planned Dates		09-Mar-22	29-Mar-22	25-Apr-22	03-May-22	04-May-22	01-Jun-22		30-Aug-22	30-Aug-22	
										Planned Days	N/A	1	20	28	7	1	28	85	90	175	I-03
										Actual Dates		20-Jun-22	04-Jul-22								
M-22-G-SPL-E-01		BOP General Spares	Lot	1	OTM (e-GP)	CE	Own	60.00	60.00	Planned Dates		11-Apr-22	12-May-22	26-May-22	02-Jun-22	04-Jun-22	02-Jul-22		01-Oct-22	01-Oct-22	
										Planned Days	Own	1	31	14	7	2	28	7	91	181	I-3
										Actual Dates		11-Apr-22	12-May-22	N/A	N/A	23-Jun-22					
IPL-										Planned Dates		01-Sep-21	30-Sep-21	28-Oct-21	31-Oct-21	07-Nov-21	21-Nov-21		20-Jan-22		

Package No.	Lot. No.	Description of the Work / Supply	Unit	Qnty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tander Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(9)	(10)	(11)		(12)	(13)	(14)	(15)	(16)	(17)		(18)	(19)	(20)
M-22-G-SPL-O-03		Engine Coolant	Lot	1	OTM (e-GP)	CE	Own	36.50	36.50	Planned Days	N/A	1	29	28	3	7	14	82	60	142	I-03
										Actual Dates		01-Sep-21	30-Sep-21	N/A	N/A	26-Oct-21	23-Nov-21				
M-22-G-SPL-E-06		Electrical Tools, Spares, Consumables, Lighting and HVAC Spares	Lot	1	OTM (e-GP)	CE	Own	54.00	54.00	Planned Dates	Own	04-Jan-22	03-Feb-22	03-Feb-22	27-Feb-22	27-Feb-22	27-Mar-22		25-Jul-22	25-Jul-22	I-3
										Planned Days		1	30	0	24	0	28	83	120	203	
										Actual Dates		04-Jan-22	03-Feb-22	03-Feb-22	27-Feb-22	27-Feb-22	27-Mar-22				
						Total			**1,353.50**	Lac											

In Word : Taka Thirteen Crore Fifty Three Lac Fifty Thousand Only

22.06.22
Assistant Manager
(Accounts & Finance)

22.06.2022
Manager
(Accounts & Finance)

22/06/22
SDE (Electrical)
Mahumati 100MW HBPP

22/06/22
SDE (Mechanical)
Mahumati 100MW HBPP

22/06/22
Plant Manager
(Executive Engineer)
Mahdumati 100MW HBPP

22/06/22
Superintending Engineer
Khulna 225MW CCPP

22.06.22
Chief Engineer
Khulna 225MW CCPP

22.06.22
Executive Director
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
Agency : North-West Power Generation Company Limited
Procuring Entity Name & Code Chief Engineer, Khulna 225 MW CCPP

FINANCIAL YEAR: 2022-23
BUDGET Head: *Store Purchase Foreign*
BUDGET: 950 tk Lac

Package No.	Lot. No.	Description of the Work / Supply	Unit	Only.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(9)	(10)	(11)		(12)	(13)	(14)	(15)	(16)	(17)		(18)	(19)	(20)
M-23-G-SPF-M-01		Preventive Maintenance Spare Parts & Consumables	Lot	1	DPM	CEO	Own	400.00	400.00	Planned Dates	N/A	07-Aug-22	24-Aug-22	08-Sep-22	11-Sep-22	18-Sep-22	02-Oct-22		19-Feb-23		I-14
										Planned Days		1	17	15	3	7	14	57	140	197	
										Actual Dates											
M-23-G-SPF-M-02		Engine Spare Parts	Lot	1	DPM	CE	Own	300.00	300.00	Planned Dates	N/A	25-Sep-22	12-Oct-22	27-Oct-22	30-Oct-22	06-Nov-22	20-Nov-22		09-Apr-23		I-03
										Planned Days		1	17	15	3	7	14	57	140	197	
										Actual Dates											
M-22-G-SPF-M-03		Various Filters & Consumables	Lot	1	DPM	ED	Own	250.00	250.00	Planned Dates	N/A	07-Apr-22	24-Apr-22	09-May-22	12-May-22	19-May-22	02-Jun-22		24-Sep-22		I-28.03
										Planned Days		1	17	15	3	7	14	57	114	171	
										Actual Dates		07-Apr-22	24-Apr-22	09-May-22	12-May-22	19-May-22	31-May-22				

Total **950.00** Lac

In word : Taka Nine Crore and Fifty Lac Only

22.06.22
Assistant Manager
(Accounts & Finance)

22.06.2022
Manager
(Accounts & Finance)

22/06/22
SDE (Electrical)
Mahumati 100MW HBPP

22/06/22
SDE (Mechanical)
Mahumati 100MW HBPP

22/06/22
Plant Manager
(Executive Engineer)
Mahdumati 100MW HBPP

22/6/22
Superintending Engineer
Khulna 225MW CCPP

22.06.22
Chief Engineer
Khulna 225MW CCPP

22.06.2022
Executive Director
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division : **Ministry of PEMR / Power Division**
Agency : **North-West Power Generation Company Limited**
Procuring Entity Name & Code **Chief Engineer, Khulna 225 MW CCPP**

FINANCIAL YEAR: 2022-23
BUDGET Head: *Fuel-HFO & HSD*
BUDGET: 30,771.65 Tk. Lac

Package No.	Lot. No.	Description of the Work / Supply	Unit	Qnty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost (in Lac Tk)												
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(9)	(10)	(11)		(12)	(13)	(14)	(15)	(16)	(17)		(18)	(19)	(20)
M-22-G-Fuel-O-01		Procurement of FUEL (HFO)	Liter	40,269,934	DPM	CE	Own	75.55	30,423.86	Planned Dates Planned Days Actual Dates	N/A	As and When Required. Payment to be paid in advance to the respective company of BPC before receiving HFO.									I-14
M-22-G-Fuel-O-02		Procurement of FUEL (HSD)	Liter	442,187	DPM	CE	Own	78.65	347.78	Planned Dates Planned Days Actual Dates	N/A	As and When Required. Payment to be paid in advance to the respective company of BPC before receiving HSD.									I-03
						Total			30,771.64	Lac											

In word : Three hundread and Seven Crore Seventy one Lac Sixty Four Thousand Only

22.06.22
Assistant Manager
(Accounts & Finance)

22.06.22
Manager
(Accounts & Finance)

22/06/22
SDE (Electrical)
Mahumati 100MW HBPP

22/06/22
SDE (Mechanical)
Mahumati 100MW HBPP

22/06/22
Plant Manager
(Executive Engineer)
Mahdumati 100MW HBPP

22/6/22
Superintending Engineer
Khulna 225MW CCPP

22.06.22
Chief Engineer
Khulna 225MW CCPP

22.06.22
Executive Director
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division : **Ministry of PEMR / Power Division**
Agency : **North-West Power Generation Company Limited**
Procuring Entity Name & Code **Chief Engineer, Khulna 225 MW CCPP**

FINANCIAL YEAR: 2022-23
BUDGET Head: Repair & Maintenance- Non-LTSA
BUDGET: 157.00 Tk. Lac

Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Prequel (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(9)	(10)	(11)		(12)	(13)	(14)	(15)	(16)	(17)		(18)	(19)	(20)
M-23-W-RMNLTS-M-01		Condensate Line Modification Work	Lot	1	OTM (e-GP)	CE	Own	9.00	9.00	Planned Dates		30-Nov-22	07-Dec-22	21-Dec-22	04-Jan-23	07-Jan-23	04-Feb-23		15-May-23	15-May-23	
										Planned Days		1	7	14	14	3	28	12	100	112	I-14
										Actual Dates											
M-23-W-RMNLTS-M-02		Radiator Cleaning	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates		18-Mar-23	25-Mar-23	26-Mar-23	26-Mar-23	27-Mar-23	28-Mar-23		11-Apr-23	11-Apr-23	
										Planned Days		1	7	1	0	1	1	20	14	34	I-27.02
										Actual Dates											
M-23-W-RMNLTS-M-03		Turbocharger Machanical Cleaning	Lot	1	DPM	ED	Own	8.00	8.00	Planned Dates		As and When Required. Payment to be made when the cleaning job is completed.									
										Planned Days											I-24.11
										Actual Dates											
M-23-W-RMNLTS-M-04		Turbo Charger Breakdown Maint. Support	Lot	1	DPM	ED	Own	5.00	5.00	Planned Dates		As and When Required.									
										Planned Days											I-24.11
										Actual Dates											
M-23-W-RMNLTS-M-05		Filter Cleaning Support	Lot	1	RFQ	ED	Own	15.00	15.00	Planned Dates		As and When Required.									
										Planned Days											I-27.02
										Actual Dates											
M-23-W-RMNLTS-M-06		Overhead Crane Repair	Lot	1	RFQ	CE	Own	7.00	7.00	Planned Dates		As and When Required									
										Planned Days											I-27.02
										Actual Dates											
M-23-W-RMNLTS-M-07		Technical Management Service WBD	Lot	1	DPM	ED	Own	107.80	107.80	Planned Dates		As and When Required									
										Planned Days	N/A										I-22.03b
										Actual Dates											
					Total				**156.80**	Lac											

In words : Taka One crore Fifty Six Lac Eighty Thousand only.

22.06.22
Assistant Manager
(Accounts & Finance)

22.06.2022
Manager
(Accounts & Finance)

22/06/22
SDE (Electrical)
Mahumati 100MW HBPP

22/06/22
SDE (Mechanical)
Mahumati 100MW
HBPP

22/06/22
Plant Manager
(Executive Engineer)
Mahdumati 100MW HBPP

22/06/22
Superintending Engineer
Khulna 225MW CCPP

22.06.22
Chief Engineer
Khulna 225MW CCPP

22.06.22
Executive Director
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
Agency : North-West Power Generation Company Limited
Procuring Entity Name & Code Chief Engineer, Khulna 225 MW CCPP

FINANCIAL YEAR: 2022-23
BUDGET Head: *Repair & Maintenance-Civil*
BUDGET: 335 Tk. Lac

Package No.	Lot. No.	Description of the Work / Supply	Unit	Qnty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequel (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(9)	(10)	(11)		(12)	(13)	(14)	(15)	(16)	(17)		(18)	(19)	(20)
M-23-W-RMC-M-01		Concertina Barbed Wire Repairment around the Boundary Wall	Lot	1	OTM (e-GP)	CE	Own	30.00	30.00	Planned Dates		16-Oct-22	30-Oct-22	13-Nov-22	16-Nov-22	23-Nov-22	30-Nov-22		05-Mar-23	05-Mar-23	
										Planned Days		1	14	14	3	7	7	46	95	141	I-03
										Actual Dates											
M-23-W-RMC-M-02	1	Engine Hall & Street Light and Camera Installation	Lot	1	OTM (e-GP)	ED	Own	20.00	20.00	Planned Dates		01-Nov-22	15-Nov-22	29-Nov-22	01-Dec-22	08-Dec-22	15-Dec-22		15-Mar-23	15-Mar-23	
										Planned Days		1	14	14	2	7	7	45	90	135	I-27.02
										Actual Dates											
M-23-W-RMC-M-03		Water Distribution for WTP from River Water	Lot	1	OTM (e-GP)	ED	Own	185.00	185.00	Planned Dates		26-Nov-22	10-Dec-22	24-Dec-22	27-Dec-22	03-Jan-23	31-Jan-23		31-May-23	31-May-23	
										Planned Days		1	14	14	3	7	28	67	120	187	
										Actual Dates											
M-23-W-RMC-M-04	1	Water Distribution for Gardening from Waste Water	Lot	1	OTM (e-GP)	ED	Own	70.00	70.00	Planned Dates		22-Dec-22	05-Jan-23	19-Jan-23	26-Jan-23	02-Feb-23	02-Mar-23		10-Jun-23	10-Jun-23	
										Planned Days		1	14	14	7	7	28	71	100	171	I-17
										Actual Dates											
M-23-W-RMC-M-05	1	Repair and Maintenance of Various Establishment	Lot	5	RFQ	CE	Own	5.00	25.00	Planned Dates		As and When Required									
										Planned Days											I-27.02
										Actual Dates											
		Total							**330.00**	Lac											

In word : Taka Three Crore Thirty Lac Only.

22.06.22
Assistant Manager
(Accounts & Finance)

22.06.2022
Manager
(Accounts & Finance)

22/06/22
SDE (Electrical)
Mahumati 100MW HBPP

22/06/22
SDE (Mechanical)
Mahumati 100MW HBPP

22/6/22
Plant Manager
(Executive Engineer)
Mahdumati 100MW HBPP

22/06/22
Superintending Engineer
Khulna 225MW CCPP

22.6.22
Chief Engineer
Khulna 225MW CCPP

22.6.22
Executive Director
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division : **Ministry of PEMR / Power Division**
Agency : **North-West Power Generation Company Limited**
Procuring Entity Name & Code **Chief Engineer, Khulna 225 MW CCPP**

FINANCIAL YEAR: 2022-23
BUDGET Head: *Civil works*
BUDGET: 300 Tk. Lac

Package No.	Lot. No.	Description of the Work / Supply	Unit	Qnty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequel (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(9)	(10)	(11)		(12)	(13)	(14)	(15)	(16)	(17)		(18)	(19)	(20)
M-23-W-CW-M-01	1	Construction of Warehouse	Lot	1	OTM (e-GP)	ED	Own	300.00	300.00	Planned Dates		15-Oct-22	29-Oct-22	12-Nov-22	15-Nov-22	22-Nov-22	29-Nov-22		27-Jun-23	27-Jun-23	I-14
										Planned Days		1	14	14	3	7	7	46	210	256	
										Actual Dates											
		Total							300.00	Lac											

In word : Taka Three Crore Only.

22.06.22
Assistant Manager
(Accounts & Finance)

22.06.2022
Manager
(Accounts & Finance)

22/06/22
SDE (Electrical)
Mahumati 100MW HBPP

22/06/22
SDE (Mechanical)
Mahumati 100MW HBPP

22/06/22
Plant Manager
(Executive Engineer)
Mahdumati 100MW HBPP

22/06/22
Superintending Engineer
Khulna 225MW CCPP

22.06.22
Chief Engineer
Khulna 225MW CCPP

22.06.22
Executive Director
(Engineering)

Revised Annual Procurement Plan (RAPP)

Ministry / Division : Ministry of PEMR / Power Division
Agency : North-West Power Generation Company Limited
Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2022-23
BUDGET Head: *Service Equipment*
BUDGET: 65.00 Tk.

Package No.	Lot. No.	Description of the Work / Supply	Unit	Qnty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(9)	(10)	(11)		(12)	(13)	(14)	(15)	(16)	(17)		(18)	(19)	(20)
M-22-G-SE-O-01		Lab Testing Device	Lot	1	OTM (e-GP)	CE	Own	35.00	35.00	Planned Dates		08-Jun-22	22-Jun-22	20-Jul-22	23-Jul-22	26-Jul-22	23-Aug-22		21-Nov-22	21-Nov-22	
										Planned Days	N/A	1	14	28	3	3	28	77	90	167	I-14
										Actual Dates		20-Jun-22	04-Jul-22								
M-23-G-SE-E-01		Ultra Sonic System Evaluation Tools	Lot	1	OTM (e-GP)	CE	Own	30.00	30.00	Planned Dates		01-Nov-22	15-Nov-22	13-Dec-22	15-Dec-22	18-Dec-22	15-Jan-23		15-Apr-23	15-Apr-23	
										Planned Days	N/A	1	14	28	2	3	28	78	90	166	I-03
										Actual Dates											
						Total			65.00	Lac											

In word : Taka Sixty Five Lac Only.

22.06.22
Assistant Manager
(Accounts & Finance)

22.06.2022
Manager
(Accounts & Finance)

22/06/22
SDE (Electrical)
Mahumati 100MW HBPP

22/06/22
SDE (Mechanical) Mahumati
100MW HBPP

22/06/22
Plant Manager
(Executive Engineer)
Mahdumati 100MW HBPP

22/06/22
Superintending Engineer
Khulna 225MW CCPP

22.06.22
Chief Engineer
Khulna 225MW CCPP

22.06.22
Executive Director
(Engineering)