

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
Agency : North-West Power Generation Company Limited (NWPGL)
Name of Procuring Entity : Project Director
Name of the Project & Code : Payra 1320 MW Thermal Power Plant Connecting Road and its Associated Infrastructure Construction Project.
Code: 224251500
Financial Year : 2021-2022

Budget: Development (NWPGL's Own Fund)


Figures in Lac Taka

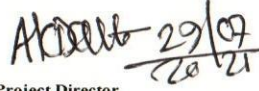
Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Lakh TK.)	Time Code for Process	Invite/ Advertis e Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificati on of Award	Signing of Contract	Total Time to Contract Signature	Time for Completi on of Contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
	Total Value of Goods Procurement.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

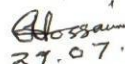
Prepared By

Checked By

Approved By


29/07/2021
Assistant Engineer
Payra 1320 MW Thermal Power Plant Connecting Road and its Associated Infrastructure Construction Project,
North-West Power Generation Company Ltd. (NWPGL), Dhaka.


29/07/2021
Project Director
Payra 1320 MW Thermal Power Plant Connecting Road and its Associated Infrastructure Construction Project,
North-West Power Generation Company Ltd. (NWPGL), Dhaka.


29.07.2021
Executive Director (P&D)
North-West Power Generation Company Ltd. (NWPGL), Dhaka.

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Financial Year : 2021-2022

Budget: Development

Pakag e No.	Description of Procurement Package Works	Unit	Quantit y	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh Tk.	Time Code for Process	Advertise Prequel (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificati on of Award	Signing of Contract	Total Tme to Contract Signature	Time for Completion of Contract (Days)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
WD1	Construction of 4 Lane Connecting Road with Service Lane in both side.	km	3.2	Deposit Work	Board	GOB	7,955.00	Planned Dates	The Work is being implemented by Roads and Highways Department (RHD) as Deposit Work. So the Tendering Process has been conducted by RHD.								730	
								Planned Days										
								Actual Dates										
WD2	Construction of 7 Nos Single Vent & 2 Nos 3-Vent RCC Box Culvert at different	No.	9	Deposit Work	Board	GOB	1,350.00	Planned Dates	The Work is being implemented by Roads and Highways Department (RHD) as Deposit Work. So the Tendering Process has been conducted by RHD.								365	
								Planned Days										
								Actual Dates										
WD3	Resettlement Works	Family	32	Deposit Work	HOPE	GOB	580.00	Planned Dates	The Work is being implemented by Roads and Highways Department (RHD) as Deposit Work. So the Tendering Process has been conducted by RHD.								365	
								Planned Days										
								Actual Dates										
Total Value of Works Procurement							9,885.00											

Prepared By


 29/07/2021
 Assistant Engineer

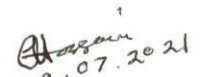
Payra 1320 MW Thermal Power Plant Connecting Road
 and its Associated Infrastructure Construction Project,
 North-West Power Generation Company Ltd.
 (NWPGL), Dhaka.

Recommended By


 29/07/2021
 Project Director

Payra 1320 MW Thermal Power Plant Connecting Road and
 its Associated Infrastructure Construction Project,
 North-West Power Generation Company Ltd. (NWPGL),
 Dhaka.

Approved By


 29.07.2021
 Executive Director (P&D)

North-West Power Generation
 Company Ltd. (NWPGL), Dhaka.

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Name of the Project & Code : Payra 1320 MW Thermal Power Plant Connecting Road and its Associated Infrastructure Construction Project.
 Code: 224251500
Period : 2021-2022

Budget: Development

Pakag e No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract (Days)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(16)	(17)	(18)	(18)	(19)	
SD1	Appointment of Project Management Consultant (Supervision Consultant) for Construction of 4 Lane Connecting Road with Service Lane in both side.	Man-Month	114	Deposit Work	Board	GOB	115.00	Planned Dates Planned Days Actual Dates	The service is being implemented by Roads and Highways Department (RHD) as Deposit Work. So the Tendering Process has been conducted by RHD.							18-Feb-20		540	
Total Value of Service Procurement							115.00												

Item	Total	GOB	PA
Goods	-	-	-
Works	9,885.00	9,885.00	0
Services	115.00	115.00	0
Total Cost	10,000.00	10,000.00	0

Prepared By

Arifida
29/07/2021

Assistant Engineer
 Payra 1320 MW Thermal Power Plant Connecting Road and its Associated Infrastructure Construction Project,
 North-West Power Generation Company Ltd. (NWPGL), Dhaka.

Recommended By

Arifida 29/07/2021

Project Director
 Payra 1320 MW Thermal Power Plant Connecting Road and its Associated Infrastructure Construction Project,
 North-West Power Generation Company Ltd. (NWPGL), Dhaka.

Approved By

Al Hassan
29.07.2021

Executive Director (P&D)
 North-West Power Generation Company Ltd. (NWPGL), Dhaka.