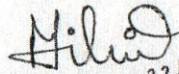


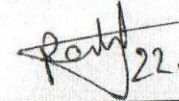
**Bheramara 410MW Combined Cycle Power Plant
Annual Procurement Plan (APP)
FY 2021-2022**

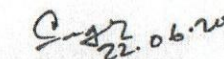
SI No	Budget Head	Budget Amount in BDT	SI No	Budget Head	APP Amount in BDT
1	Stock and Stores - Spares (Local)	29,31,33,000	1	Stock and Stores - Spares (Local)	27,92,34,000
2	Stock and Stores - Spares (Foreign)	35,26,53,000	2	Stock and Stores - Spares (Foreign)	35,18,35,000
3	Stock - Chemical (Local)	8,25,83,000	3	Repair & Maintenance - LTSA	8,17,20,000
4	Repair Maintenance-Except LTSA	1,17,50,000	4	Repair Maintenance-Except LTSA	91,58,000
5	Expert Fee (Foreign)	1,11,00,000	5	Expert Fee (Foreign)	70,00,000
6	Stationary & Printing Expenses	16,00,000	6	Stationary & Printing Expenses	8,00,000
7	Testing Fees	40,00,000	7	Testing Fees	23,50,000
8	Uniforms & Liveries	13,00,000	8	Uniforms & Liveries	8,00,000
9	Repair Maintenance-Civil	90,60,000	9	Repair Maintenance-Civil	90,00,000
10	Office Equipment	9,00,000	10	Office Equipment	3,00,000
11	Computers & Peripherals	35,00,000	11	Computers & Peripherals	10,00,000
12	Land, Building & Infrastructure	30,60,000	12	Land, Building & Infrastructure	30,00,000
13	Service Equipment	80,00,000	13	Service Equipment	80,00,000
Total=		78,26,39,000	Total=		75,41,97,000

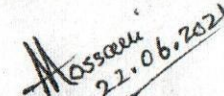
In Word : Taka Seventy Eight Crore Twenty Six Lac Thirty Nine Thousand only


In Word : Taka Seventy Five Crore Forty One Lac Ninety Seven Thousand only


22/06/2021
Engr. Md. Mohaiminul
Haque
Sub-Divisional Engineer
(Maint.)


22.06.21
Engr. Md. Rabiul Awal
Superintending
Engineer
(Operations)


22.06.2021
Engr. Md. Hasmat Ali
Superintending Engineer
(Maintenance)


22.06.2021
Engr. Mohammad Mosharraf Hossain
Plant Manager

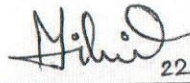

22.06.21
Engr. Md. Abdus Samad
Executive Director (Engineering)-In Charge

Plan for RFQ Method


SI No	Budget Head	RFQ Amount (Goods) in Lac BDT	SI No	Budget Head	RFQ Amount (Works) in Lac BDT
1	Stock and Stores - Spares (Local)	70.00	1	Stock and Stores - Spares (Local)	0.00
2	Stock and Stores - Spares (Foreign)	0.00	2	Stock and Stores - Spares (Foreign)	0.00
3	Stock - Chemical (Local)	5.00	3	Stock - Chemical (Local)	0.00
4	Repair Maintenance-Except LTSA	0.00	4	Repair Maintenance-Except LTSA	36.50
5	Expert Fee (Foreign)	0.00	5	Expert Fee (Foreign)	0.00
6	Stationary & Printing Expenses	8.00	6	Stationary & Printing Expenses	0.00
7	Testing Fees	0.00	7	Testing Fees	11.50
8	Uniforms & Liveries	8.00	8	Uniforms & Liveries	0.00
9	Repair Maintenance-Civil	0.00	9	Repair Maintenance-Civil	20.00
10	Office Equipment	3.00	10	Office Equipment	0.00
11	Computers & Peripherals	0.00	11	Computers & Peripherals	0.00
12	Land, Building & Infrastructure	0.00	12	Land, Building & Infrastructure	10.00
13	Service Equipment	5.00	13	Service Equipment	0.00
Total=		99.00	Total=		78.00

In Word : Taka Ninety Nine Lac Only

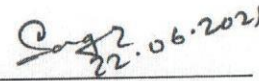
In Word.: Taka Seventy Eight Lac Only


22/06/2021

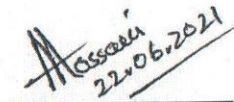
Engr. Md. Mohaiminul Haque
Sub-Divisional Engineer (Maint.)


22.06.21

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