## Sirajganj 7.6 MWp Grid Connected Solar Photovoltaic Power Plant (Attac. Sirajganj 225 MW CCPP (U-02)) Revised Annual Procurement Plan (RAPP)

FY 2022-23

SI. No.	Budget Head	Budget Amount	RAPP Amount	Budget savings for later usage		
1 Repair	Repair Maintenance-Except LTSA	906,000	906,000			
	Total-	906,000	906,000			

Assistant Engineer (Solar)

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Executive Engineer (EMD)

Superintending Engineer

Chief Engineer

Executive Director (Engineering)

## Sirajganj 7.6 MWp Grid Connected Solar Photovoltaic Power Plant (Attac. Sirajganj 225 MW CCPP (U-02)) Revised Annual Procurement Plan (RAPP)

FY 2022-23

SI No		Actual RAPP FY	Method of Procurement FY 2022-23							
	Budget Head	2022-23 A	DPM B	OTM C	RFQ D	Total Amount				
1	Repair Maintenance-Except LTSA	9.06			9.06	9.00				
	Total-	9.06			9.06	9.06				

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## Revised Annual Procurement Plan (RAPP)

Ministry / Division

Procuring Entity Name & Code

: Ministry of PEMR / Power Division : North-West Power Generation Company Limited Sirajganj 7.5 MWp Grid Connected Solar Photovoltaic Power Plant (Attac. Sirajganj 225 MW CCPP (U-02))

FINANCIAL YEAR: 2022-23

BUDGET Head: Repair & Maintenance - Except LTSA

BUDGET: 906,000 Tk.

Package No.	Lat. No.	Description of the Work / Supply	Unit	Onty.	Procurement Method & Type	Contract	Estd. Cost (Tk. in Lac)			Time Code	Advertise			Approval to	Notification of	Signing of the	Completion of	T	
						Approving Authority	Unit Cost	Total Cost	FY 2022-23 (Tk. in Lac)	for Process	Tender	Tender Opening	Tender Evaluation	Award	Award	Contract	Completion of Contract	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW S(R&M)-1		Labour Service for Panel Cleaning works	Lot	1	RFQ	CE	9.06	9.06	9.06	Planned Dates	10-Jul-22	17-Jul-22	21-Jul-22	24-Jul-22	28-Jul-22	01-Aug-22	29-Jun-23		1-22.04
										Planned Days	0	7	4	3	4	4	332	354	
										Actual Dates	02-Aug-22	10-Aug-22	10-Aug-22	10-Aug-22	10-Aug-22	23-Aug-22			

Sub-Tatal =

9.06 Lac

In word: Taka Nine Lac Six Thousand Only.

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