Sirajganj 225 MW Combined Cycle Power Plant (Unit-1)
Annual Procurement Plan (APP)
FY 2019-20

(Amount in Lac Tk.)

Sl. No.	Budget Head	Estimated budget FY 19-20	Total APP	MMD	EMD	I & C	WTP	Admin	EHS	ICT	Remarks
1	Store Purchase (Local)	1212.00	1209.55	220.00	300.00	390.00	299.55				
2	Store Purchase (Foreign)	1040.00	868.00	658.00	140.00	70.00					
3	Repair & Maintenance (Equipment and Tools)	83.00	82.00	60.00		22.00					
4	Computers & Peripheral	12.00	12.00			12.00					
5	Furniture & Fixture	32.00	32.00					32.00			
6	Uniform	7.00	7.00					7.00			
7	Service Equipment	36.00	36.00		36.00						
8	Testing Fee	34.00	30.00	30.00							
9	Vehicle & Transportation	75.00	75.00					75.00			
10	Office Equipment	27.00	27.00							27.00	
11	EHS	11.60	11.60						11.60		
Total		**2569.60**	**2390.15**	**968.00**	**476.00**	**494.00**	**299.55**	**114.00**	**11.60**	**27.00**	

18/06/19
Assistant Manager
(Admin)

Anwar 18.06.19
Deputy Manager
(Accounts & Finance)

18/06/19
Deputy Manager
(Chemical)

18.06.19
Executive Engineer
(EMD and I&C)

18.06.19
Executive Engineer
(MMD)

18-06-19
Plant Manager
(Superintending Engineer)

18.6.19
Chief Engineer

26.6.19
Executive Director
(Engineering)

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division

Agency : North-West Power Generation Company Limited (NWPGCL)

Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

FINANCIAL YEAR: 2019 - 2020

BUDGET Head: Store Purchase (Local)

BUDGET: 1,212.00 Lac Tk.

Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW G(SPL-M)-1		Procurement of BOP Spares	Lot	1	OTM (e-GP)	CE	90.00	90.00	Planned Dates	20/Aug/19	3/Sep/19	17/Sep/19	24/Sep/19	1/Oct/19	15/Oct/19	12/Apr/20		I-3
									Planned Days	0	14	14	7	7	14	180	236	
									Actual Dates									
NW G(SPL-M)-2		Procurement of Tools and lifting equipments	Lot	1	OTM (e-GP)	CE	30.00	30.00	Planned Dates	15/Sep/19	29/Sep/19	13/Oct/19	20/Oct/19	27/Oct/19	10/Nov/19	9/Mar/20		I-3
									Planned Days	0	14	14	7	7	14	120	176	
									Actual Dates									
NW G(SPL-M)-3		Procurement of different valves	Lot	1	OTM (e-GP)	CE	50.00	50.00	Planned Dates	15/Sep/19	29/Sep/19	13/Oct/19	20/Oct/19	27/Oct/19	10/Nov/19	9/Mar/20		I-3
									Planned Days	0	14	14	7	7	14	120	176	
									Actual Dates									
NW G(SPL-M)-4		Procurement of different pump	Lot	1	OTM (e-GP)	CE	40.00	40.00	Planned Dates	25/Aug/19	8/Sep/19	22/Sep/19	29/Sep/19	6/Oct/19	20/Oct/19	2/Dec/19		I-3
									Planned Days	0	14	14	7	7	14	43	99	
									Actual Dates									
NW G(SPL-M)-5		Procurement of local GT BOP spares and consumable	Lot	1	RFQ	CE	5.00	5.00	Planned Dates	5/Oct/19	12/Oct/19	12/Oct/19	14/Oct/19	19/Oct/19	21/Oct/19	5/Nov/19		I-27.01
									Planned Days	0	7	0	2	5	2	15	31	
									Actual Dates									
NW G(SPL-M)-6		Procurement of local ST BOP spares and consumable	Lot	1	RFQ	CE	5.00	5.00	Planned Dates	2/Jan/20	9/Jan/20	9/Jan/20	11/Jan/20	16/Jan/20	18/Jan/20	2/Feb/20		I-27.01
									Planned Days	0	7	0	2	5	2	15	31	
									Actual Dates									
						Sub Total		220.00	Lac Tk.									

Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS1 G(SPL-EMD)-01	1	Spares for AC, Motor and Electrical system	Lot	1	OTM(e-GP)	CE	20.00	20.00	Planned Dates	25-Jul-19	15-Aug-19	22-Aug-19	25-Aug-19	26-Aug-19	9-Sep-19	6-Feb-20	6-Feb-20	I - 3
									Planned Days	0	21	7	3	1	14	150	196	
									Actual Dates									
NWS1 G(SPL-EMD)-02	1	Spare Parts for Generator Protection System	Lot	1	OTM(e-GP)	CE	40.00	40.00	Planned Dates	10-Oct-19	31-Oct-19	7-Nov-19	10-Nov-19	11-Nov-19	25-Nov-19	23-May-20	23-May-20	I - 3
									Planned Days	0	21	7	3	1	14	180	226	
									Actual Dates									
NWS1 G(SPL-EMD)-03	1	Spare Parts for Transformer and Switchyard Protection System	Lot	1	OTM(e-GP)	CE	30.00	30.00	Planned Dates	10-Oct-19	31-Oct-19	7-Nov-19	10-Nov-19	11-Nov-19	25-Nov-19	23-May-20	23-May-20	I - 3
									Planned Days	0	21	7	3	1	14	180	226	
									Actual Dates									
NWS1 G(SPL-EMD)-04	1	Spare Parts for GT UPS System	Lot	1	OTM(e-GP)	CE	40.00	40.00	Planned Dates	10-Oct-19	31-Oct-19	7-Nov-19	10-Nov-19	11-Nov-19	25-Nov-19	23-May-20	23-May-20	I - 3
									Planned Days	0	21	7	3	1	14	180	226	
									Actual Dates									
NWS1 G(SPL-EMD)-05	1	Spare Parts for ST UPS System	Lot	1	OTM(e-GP)	CE	40.00	40.00	Planned Dates	10-Oct-19	31-Oct-19	7-Nov-19	10-Nov-19	11-Nov-19	25-Nov-19	23-May-20	23-May-20	I - 3
									Planned Days	0	21	7	3	1	14	180	226	
									Actual Dates									
NWS1 G(SPL-EMD)-06	1	Spare Parts for DC System and Excitation System	Lot	1	OTM(e-GP)	CE	45.00	45.00	Planned Dates	20-Oct-19	10-Nov-19	17-Nov-19	20-Nov-19	21-Nov-19	5-Dec-19	2-Jun-20	2-Jun-20	I - 3
									Planned Days	0	21	7	3	1	14	180	226	
									Actual Dates									
NWS1 G(SPL-EMD)-07	1	Electrical Motors	Lot	1	OTM(e-GP)	CE	45.00	45.00	Planned Dates	20-Oct-19	10-Nov-19	17-Nov-19	20-Nov-19	21-Nov-19	5-Dec-19	2-Jun-20	2-Jun-20	I - 3
									Planned Days	0	21	7	3	1	14	180	226	
									Actual Dates									
NWS1 G(SPL-EMD)-08	1	LV and MV Switchgear Equipment	Lot	1	OTM(e-GP)	CE	40.00	40.00	Planned Dates	20-Oct-19	10-Nov-19	17-Nov-19	20-Nov-19	21-Nov-19	5-Dec-19	2-Jun-20	2-Jun-20	I - 3
									Planned Days	0	21	7	3	1	14	180	226	
									Actual Dates									
						Sub Total		300.00	Lac Tk.									

Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS1 G(SPL-I&C)-01	1	Spare parts of GT & ST Turbine Supervisory Instruments	Lot	1	OTM(e-GP)	CE	80.00	80.00	Planned Dates	30-Jun-19	21-Jul-19	28-Jul-19	31-Jul-19	1-Aug-19	15-Aug-19	12-Jan-20	12-Jan-20	I - 3
									Planned Days	0	21	7	3	1	14	150	196	
									Actual Dates									
NWS1 G(SPL-I&C)-02	1	Spare parts of Control System & Field Instruments	Lot	1	OTM(e-GP)	CE	80.00	80.00	Planned Dates	30-Jun-19	21-Jul-19	28-Jul-19	31-Jul-19	1-Aug-19	15-Aug-19	11-Feb-20	11-Feb-20	I - 3
									Planned Days	0	21	7	3	1	14	180	226	
									Actual Dates									
NWS1 G(SPL-I&C)-03	1	Spare parts for GT monitoring and protection system	Lot	1	OTM(e-GP)	CE	25.00	25.00	Planned Dates	25-Jul-19	15-Aug-19	22-Aug-19	25-Aug-19	26-Aug-19	9-Sep-19	7-Mar-20	7-Mar-20	I - 3
									Planned Days	0	21	7	3	1	14	180	226	
									Actual Dates									
NWS1 G(SPL-I&C)-04	1	Spare parts of CEMS	Lot	1	OTM(e-GP)	CE	25.00	25.00	Planned Dates	10-Oct-19	31-Oct-19	7-Nov-19	10-Nov-19	11-Nov-19	25-Nov-19	23-May-20	23-May-20	I - 3
									Planned Days	0	21	7	3	1	14	180	226	
									Actual Dates									
NWS1 G(SPL-I&C)-05	1	Spare parts of actuators of GT control valves, shutoff valves and IGV	Lot	1	OTM(e-GP)	CE	50.00	50.00	Planned Dates	10-Oct-19	31-Oct-19	7-Nov-19	10-Nov-19	11-Nov-19	25-Nov-19	23-May-20	23-May-20	I - 3
									Planned Days	0	21	7	3	1	14	180	226	
									Actual Dates									
NWS1 G(SPL-I&C)-06	1	Spare parts of actuators of ST control valves and shutoff valves	Lot	1	OTM(e-GP)	CE	50.00	50.00	Planned Dates	10-Oct-19	31-Oct-19	7-Nov-19	10-Nov-19	11-Nov-19	25-Nov-19	23-Apr-20	23-Apr-20	I - 3
									Planned Days	0	21	7	3	1	14	150	196	
									Actual Dates									
NWS1 G(SPL-I&C)-07	1	Spare parts of Fire fighting system, Gas detection system, GBC and EDG	Lot	1	OTM(e-GP)	CE	40.00	40.00	Planned Dates	20-Oct-19	10-Nov-19	17-Nov-19	20-Nov-19	21-Nov-19	5-Dec-19	2-Jun-20	2-Jun-20	I - 3
									Planned Days	0	21	7	3	1	14	180	226	
									Actual Dates									
NWS1 G(SPL-I&C)-08	1	Spare parts of BOP control system and Field Instruments	Lot	1	OTM(e-GP)	CE	40.00	40.00	Planned Dates	20-Oct-19	10-Nov-19	17-Nov-19	20-Nov-19	21-Nov-19	5-Dec-19	2-Jun-20	2-Jun-20	I - 3
									Planned Days	0	21	7	3	1	14	180	226	
									Actual Dates									
						Sub Total		390.00	Lac Tk.									

Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS1G(SPL-WTP)-1		Procurement of Chemicals for Demi Water Production	Lot	1	OTM(e-GP)	CE	196.75	196.75	Planned Dates	30-Jun-19	23-Jul-19	6-Aug-19	13-Aug-19	20-Aug-19	9-Sep-19	8-Oct-19		I-3
									Planned Days	0	23	14	7	7	20	29	100	
									Actual Dates									
NWS1G(SPL-WTP)-2		Procurement of Resins	Lot	1	OTM(e-GP)	CE	83.72	83.72	Planned Dates	30-Jun-19	23-Jul-19	6-Aug-19	13-Aug-19	20-Aug-19	9-Sep-19	8-Oct-19		I-3
									Planned Days	0	23	14	7	7	20	29	100	
									Actual Dates									
NWS1G(SPL-WTP)-3		Purchase of various Laboratory Instruments	Lot	1	RFQ	ED	9.95	9.95	Planned Dates	1-Aug-19	22-Aug-19	5-Sep-19	12-Sep-19	19-Sep-19	22-Sep-19	21-Oct-19		I-3
									Planned Days	0	21	14	7	7	3	29	99	
									Actual Dates									
NWS1G(SPL-WTP)-4		Purchase of various Laboratory Apparatus	Lot	1	RFQ	CE	4.99	4.99	Planned Dates	2-Sep-19	9-Sep-19	9-Sep-19	9-Sep-19	10-Sep-19	12-Sep-19	6-Oct-19		I-27.01
									Planned Days	0	7	0	0	1	2	24	33	
									Actual Dates									
NWS1G(SPL-WTP)-5		Purchase of various Laboratory Chemicals	Lot	1	RFQ	CE	4.14	4.14	Planned Dates	15-Sep-19	22-Sep-19	22-Sep-19	22-Sep-19	23-Sep-19	26-Sep-19	21-Oct-19		I-27.01
									Planned Days	0	7	0	0	1	3	25	33	
									Actual Dates									
						Sub Total		299.55	Lac Tk.									

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division

Agency : North-West Power Generation Company Limited (NWPGCL)

Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

FINANCIAL YEAR: 2019 - 2020

BUDGET Head: Store Purchase (Foreign)

BUDGET: 1,040.00 Lac Tk.

Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW G(SPF-M)-1		Procurement of GT Air Intake filter	Lot	1	DPM	ED	70.00	70.00	Planned Dates	20-Jul-19	27-Jul-19	10-Aug-19	24-Aug-19	31-Aug-19	21-Sep-19	19-Jan-20		I-24.01
									Planned Days	0	7	14	14	7	21	120	183	
									Actual Dates									
NW G(SPF-M)-2		Procurement of GT Compressor Cleaning Agent	Lot	1	DPM	CEO	408.00	408.00	Planned Dates	28-Jul-19	4-Aug-19	18-Aug-19	1-Sep-19	8-Sep-19	29-Sep-19	27-Jan-20		I-24.01
									Planned Days	0	7	14	14	7	21	120	183	
									Actual Dates									
NW G(SPF-M)-3		Procurement of spares for GT Auxiliary	Lot	1	DPM	ED	90.00	90.00	Planned Dates	17-Aug-19	24-Aug-19	7-Sep-19	21-Sep-19	28-Sep-19	19-Oct-19	16-Feb-20		I-24.01
									Planned Days	0	7	14	14	7	21	120	183	
									Actual Dates									
NW G(SPF-M)-4		Procurement of spares for cooling tower	lot	1	DPM	ED	90.00	90.00	Planned Dates	30-Aug-19	6-Sep-19	20-Sep-19	4-Oct-19	11-Oct-19	1-Nov-19	29-Feb-20		I-24.01
									Planned Days	0	7	14	14	7	21	120	183	
									Actual Dates									
						Sub Total		658.00	Lac Tk.									
NWS1 G(SPF-EMD)-01	1	Switchgear & Protection system's spare for Gas Turbine Generator	Lot	1	DPM	ED	70.00	70.00	Planned Dates	22-Jan-19	29-Jan-19	12-Feb-19	26-Feb-19	5-Mar-19	26-Mar-19	13-Aug-19		I-24.01
									Planned Days	0	7	14	14	7	21	140	203	
									Actual Dates									
NWS1 G(SPF-EMD)-02	1	Spare for compact unit (SFC/SEE)	Lot	1	DPM	ED	70.00	70.00	Planned Dates	22-Jan-19	29-Jan-19	12-Feb-19	26-Feb-19	5-Mar-19	26-Mar-19	13-Aug-19		I-24.01
									Planned Days	0	7	14	14	7	21	140	203	
									Actual Dates									
						Sub Total		140.00										
NWS1 G(SPF-I&C)-1	1	Spares of Gas Turbine & Generator of Sirajganj 225 MW CCPP (Unit-01)	Lot	1	DPM	ED	70.00	70.00	Planned Dates	24-Jul-19	22-Oct-19	5-Nov-19	19-Nov-19	26-Nov-19	17-Dec-19	15-Apr-20		I-24.01
									Planned Days	0	90	14	14	7	21	120	266	
									Actual Dates									
						Sub Total		70.00										

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division

Agency : North-West Power Generation Company Limited (NWPGCL)

Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

FINANCIAL YEAR: 2019 - 2020

BUDGET Head: Repair & Maintenance-Equipment and Tools

BUDGET: 83.00 Lac Tk.

Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW WR(RMT-M)-1		Renovation of Acid-Alkali dosing system	Lot	1	OTM (e-GP)	CE	50.000	50.000		26/Aug/19	9/Sep/19	23/Sep/19	30/Sep/19	7/Oct/19	28/Oct/19	25/Apr/20		I-14
									Planned Days	0	14	14	7	7	21	180	243	
									Actual Dates									
NW WR(RMT-M)-2		Modification of instrument air system	Lot	1	RFQ	CE	10.000	10.000		15/Oct/19	29/Oct/19	12/Nov/19	19/Nov/19	26/Nov/19	17/Dec/19	14/Jun/20		I-27.02
									Planned Days	0	14	14	7	7	21	180	243	
									Actual Dates									
NWS1 WR(RMET-I&C)-1	1	Maintenance of ST BOP DCS Application Server	Lot	1	DPM	CEO	22.00	22.00	Planned Dates	22-Jan-19	29-Jan-19	12-Feb-19	26-Feb-19	5-Mar-19	26-Mar-19	13-Aug-19		I - 28
									Planned Days	0	7	14	14	7	21	140	203	
									Actual Dates									
						Sub Total		82.00	Lac Tk.									

A

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
Agency : North-West Power Generation Company Limited (NWPGCL)
Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

FINANCIAL YEAR: 2019- 2020
BUDGET Head: Uniform
BUDGET: 7.00 Lac Tk.

Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS1G(UN)-Adm)-1	1	Liveries for the employees of Sirajganj 225 MW CCPP (1st unit)	Lot	1	RFQ	ED	7.00	7.00	Planned Dates	1-Apr-20	7-Apr-20	7-Apr-20	7-Apr-20	8-Apr-20	9-Apr-20	9-May-20		I-27.01
									Planned Days	1	6	0	0	1	1	30	39	
									Actual Dates									
						Sub Total		7.00	Lac Tk.									

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
Agency : North-West Power Generation Company Limited (NWPGCL)
Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

FINANCIAL YEAR: 2019 - 2020
BUDGET Head: Service Equipment
BUDGET: 36.00 Lac Tk.

Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS1 G(SE-EMD)-01	1	Scissor Lift	Lot	1	OTM(e-GP)	SE	36.00	36.00	Planned Dates	20-Jun-19	18-Jul-19	25-Jul-19	28-Jul-19	29-Jul-19	12-Aug-19	9-Jan-20	9-Jan-20	I - 1
									Planned Days	0	28	7	3	1	14	150	203	
									Actual Dates									
						Sub Total		36.00	Lac Tk.									

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
Agency : North-West Power Generation Company Limited (NWPGCL)
Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

FINANCIAL YEAR: 2019 - 2020
BUDGET Head: Furniture & Fixture
BUDGET: 32.00 Lac Tk.

Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS1G(F&F-Adm)-1	1	Furniture & Fixture (table, Chair etc.)	Lot	1	RFQ	CEO	16.00	16.00	Planned Dates	20-Oct-19	27-Oct-19	27-Oct-19	27-Oct-19	29-Oct-19	31-Oct-19	1-Dec-19		I-27.01
									Planned Days	1	7	0	0	2	2	31	43	
									Actual Dates									
NWS1G(F&F-Adm)-2	1	Furniture & sound system for conference room	Lot	1	RFQ	CEO	16.00	16.00	Planned Dates	3-Nov-19	10-Nov-19	10-Nov-19	10-Nov-19	12-Nov-19	14-Nov-19	15-Dec-19		I-27.01
									Planned Days	1	7	0	0	2	2	31	43	
									Actual Dates									
						Sub-Tatal		32.00	Lac Tk.									

A

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division — **FINANCIAL YEAR:** 2019 - 2020

Agency : North-West Power Generation Company Limited (NWPGCL) — **BUDGET Head:** Computers & Peripheral

Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1) — **BUDGET:** 12.00 Lac Tk.

Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS1 G(C&P-I&C)-01	1	Computer & Peripheral (Server CPU, Monitor, RAM, Hard Disk, Laptop, Printer etc.)	Lot	1	OTM(e-GP)	CE	12.00	12.00	Planned Dates	20-Jul-19	10-Aug-19	17-Aug-19	20-Aug-19	21-Aug-19	4-Sep-19	1-Feb-20	1-Feb-20	I - 3
									Planned Days	0	21	7	3	1	14	150	196	
									Actual Dates									
						Sub-Total		12.00	Lac Tk.									

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division — **FINANCIAL YEAR:** 2019 -20

Agency : North-West Power Generation Company Limited (NWPGCL) — **BUDGET Head:** Testing Fee

Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1) — **BUDGET:** 34.00 Lac Tk.

Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW WR(TF-M)-1		Testing of crane & lifting equipment	Lot	1	RFQ	CEO	30.00	30.00	Planned Dates	15/Dec/19	22-Dec-19	22-Dec-19	29-Dec-19	5-Jan-20	26-Jan-20	10-Feb-20		I-27.02
									Planned Days	0	7	0	7	7	21	15	57	
									Actual Dates									
						Sub-Total		30.00	Lac Tk.									

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division — **FINANCIAL YEAR:** 2019 -20

Agency : North-West Power Generation Company Limited (NWPGCL) — **BUDGET Head:** Vehicle & Transportation

Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1) — **BUDGET:** 75.00 Lac Tk.

Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS1G(V &T-Adm)-1		Procurement of Vehicle and transport	Lot	1	DPM	CEO	75.00	75.00	Planned Dates									I-6
									Planned Days									
									Actual Dates									
						Sub-Total		75.00	Lac Tk.									

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division — **FINANCIAL YEAR:** 2019 -20

Agency : North-West Power Generation Company Limited (NWPGCL) — **BUDGET Head:** Office Equipment

Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1) — **BUDGET:** 27.00 Lac Tk.

Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS1G(C &M-ICT)-1		Procurement of IP cameras and NVR	Lot	1	OTM(e-GP)	CE	27.00	27.00	Planned Dates	30-Jun-19	21-Jul-19	28-Jul-19	31-Jul-19	1-Aug-19	15-Aug-19	12-Jan-20	12-Jan-20	I-9
									Planned Days	0	21	7	3	1	14	150	196	
									Actual Dates									
						Sub-Total		27.00	Lac Tk.									

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division — **FINANCIAL YEAR:** 2019 -20

Agency : North-West Power Generation Company Limited (NWPGCL) — **BUDGET Head:** EHS

Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1) — **BUDGET:** 11.60 Lac Tk.

Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS1GI(S PL-EHS)-1		Procurement of PPEs	Lot	1	RFQ	CEO	11.60	11.60	Planned Dates	15-Jan-20	25-Jan-20	27-Jan-20	28-Jan-20	29-Jan-20	12-Feb-20	12-Apr-20	12-Apr-20	I-27.01
									Planned Days	0	10	2	1	1	14	60	88	
									Actual Dates									
						Sub-Total		11.60	Lac Tk.									

18/06/19
Assistant Manager
(Admin)

Anwar 18.06.19
Deputy Manager
(Accounts & Finance)

18/06/19
Deputy Manager
(Chemical)

18.06.19
Executive Engineer
(EMD and I&C)

18.06.19
Executive Engineer (MMD)

18.06.19
Plant Manager
(Superintending Engineer)

18.6.19
Chief Engineer

26.6.19
Executive Director
(Engineering)