

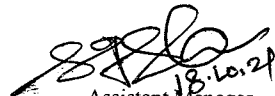
**Sirajganj 225 MW Combined Cycle Power Plant (Unit-03)**  
**1st Revised Annual Procurement Plan**  
**Financial Year: 2021-22**

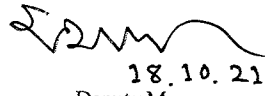
(Amount in Lac TK.)


SI No	Budget Head	Total Budget Amount	Total App Amount	PM Office	MMD	EMD	I & C	Operation	Admin	HSE
1	Store Purchase (Local)_SPL	1275.00	1244.22		544.47	150.20	549.54	0.00	0.00	
2	Store Purchase (Foreign)_SPF	1400.00	1106.40		936.40	20.00	150.00			
3	Environment, Health and Safety_EHS	50.00	5.00							5.00
4	Vehicle and Transportation_V&T	105.00	105.00						105.00	
5	Furniture & Fixture_F&F	5.00	5.00						5.00	
6	Computers & Peripheral_C&P	5.00	5.00						5.00	
7	Service Equipment_SE	85.00	81.20		81.20					
	Sub Total-	2925.00	2551.82	0.00	1562.07	170.20	699.54	0.00	115.00	5.00

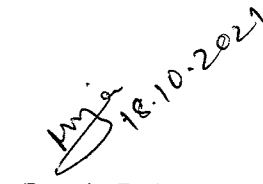
Total=	<b>2551.82</b>	<b>Lac TK</b>
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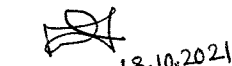
Procurement Method	OTM (e-GP)	DPM	RFQ	Total Amount
Total Amount (BDT in Lac)	1235.42	1266.40	50.00	2551.82

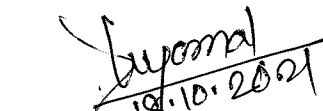
  
 18.10.21  
 Assistant Manager  
 (Admin)

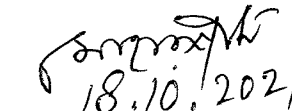
  
 18.10.21  
 Deputy Manager  
 (A & F)


  
 18.10.21  
 Executive Engineer  
 (EMD, I&C)

  
 18.10.2021  
 Executive Engineer  
 (MMD)

  
 18.10.2021  
 Executive Engineer  
 (Operation)

  
 18.10.2021  
 Plant Manager  
 (Superintending Engineer)

  
 18.10.2021  
 Chief Engineer  
 Sirajganj Power Station

  
 18.10.2021  
 Executive Director  
 (Engineering)

**1st REVISED ANNUAL PROCUREMENT PLAN**

Ministry / Division : Ministry of PEMR / Power Division

FINANCIAL YEAR: 2021- 2022

Agency : North-West Power Generation Company Limited

BUDGET Head: Store Purchase (Local)\_SPL

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-03)

BUDGET: 1,275.00 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 21-22	FY 22-23										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPL-MMD-02)_ FY 20-21	1	Workshop Equipment, Lifting Equipment And General tools	LS	1	OTM (e-GP)	CE	27.45	27.45	0.00	Planned Dates	10-Sep-20	1-Oct-20	15-Oct-20	22-Oct-20	29-Oct-20	26-Nov-20	9-Feb-21	9-Feb-21	75 days time extended (30 July, 2021)
										Planned Days	0	21	14	7	7	28	75	152	
										Actual Dates	07-Oct-20	28-Oct-20	15-Nov-20	16-Nov-20	19-Nov-20	17-Dec-20	21-Jun-21	257	
NWS3G (SPL-MMD-03)_ FY 20-21	1	General Bearings, Mechanical seals of pumps, BOP filters, different valves and fittings, Spares of Air Dryer and Nitrozen Generator.	LS	1	OTM (e-GP)	CE	61.00	61.00	0.00	Planned Dates	10-Sep-20	1-Oct-20	15-Oct-20	22-Oct-20	29-Oct-20	26-Nov-20	9-Feb-21	9-Feb-21	75 days time extended (30 July, 2021)
										Planned Days	0	21	14	7	7	28	75	152	
										Actual Dates	07-Oct-20	02-Nov-20	15-Nov-20	16-Nov-20	19-Nov-20	15-Dec-20	26-Jul-21	292	
NWS3G (SPL-MMD-04)_ FY 20-21	1	Spares for WTP Maintenance	LS	1	OTM (e-GP)	CE	26.92	26.92	0.00	Planned Dates	30-Mar-21	20-Apr-21	4-May-21	11-May-21	18-May-21	15-Jun-21	22-Nov-21	22-Nov-21	
										Planned Days	0	21	14	7	7	28	160	237	
										Actual Dates	01-Apr-21	21-Apr-21	09-May-21	11-May-21	11-May-21	08-Jun-21			
NWS3G (SPL-MMD-09)_ FY 20-21	1	Procurement of different type Spiral gasket and De-iron filters	LS	1	OTM (e-GP)	CE	39.10	39.10	0.00	Planned Dates	28-Jun-21	19-Jul-21	2-Aug-21	9-Aug-21	16-Aug-21	13-Sep-21	10-Feb-22	10-Feb-22	
										Planned Days	0	21	14	7	7	28	150	227	
										Actual Dates	29-Jun-21	26-Jul-21	10-Aug-21	17-Aug-21	17-Aug-21	12-Sep-21			
NWS3G (SPL-MMD-01)_ FY 21-22	1	Procurement of Special tools for mechanical Maintenance	LS	1	OTM (e-GP)	CE	70.00	70.00	0.00	Planned Dates	12-Aug-21	2-Sep-21	16-Sep-21	23-Sep-21	30-Sep-21	28-Oct-21	26-Apr-22	26-Apr-22	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates	10-Oct-21								
NWS3G (SPL-MMD-02)_ FY21-22	1	Procurement of spares for GT Base module	LS	1	OTM (e-GP)	CE	100.00	100.00	0.00	Planned Dates	12-Aug-21	2-Sep-21	16-Sep-21	23-Sep-21	30-Sep-21	28-Oct-21	27-Mar-22	27-Mar-22	
										Planned Days	0	21	14	7	7	28	150	227	
										Actual Dates	10-Oct-21								
NWS3G (SPL-MMD-03)_ FY 21-22	1	Procurement of spares for HP&LP Bypass system, Gasket of CCCW Heat Exchanger, Rubber ball cleaning system and Vacuum pumps	LS	1	OTM (e-GP)	CE	80.00	80.00	0.00	Planned Dates	24-Nov-21	15-Dec-21	29-Dec-21	5-Jan-22	12-Jan-22	9-Feb-22	9-Jun-22	9-Jun-22	
										Planned Days	0	21	14	7	7	28	120	197	
										Actual Dates									
NWS3G (SPL-MMD-04)_ FY 21-22	1	Procurement of Spares for Cooling Tower	LS	1	OTM (e-GP)	CE	60.00	60.00	0.00	Planned Dates	15-Sep-21	29-Sep-21	27-Oct-21	3-Nov-21	10-Nov-21	8-Dec-21	6-Jun-22	6-Jun-22	
										Planned Days	0	14	28	7	7	28	180	264	
										Actual Dates	11-Oct-21								

86 2m [Signatures]

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 21-22	FY 22-23										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPL-MMD-05)_ FY 21-22	1	Procurement of lube oil for GBC, GT Hydraulic oil and HPU System	LS	1	DPM	CE	15.00	15.00	0.00	Planned Dates	10-Mar-22	24-Mar-22	7-Apr-22	14-Apr-22	21-Apr-22	19-May-22	18-Jun-22	18-Jun-22	
										Planned Days	0	14	14	7	7	28	30	100	
										Actual Dates									
NWS3G (SPL-MMD-06)_ FY 21-22	1	Procurement of lube oil for Gas Turbine and CT Gear Box	LS	1	DPM	CE	10.00	10.00	0.00	Planned Dates	10-Mar-22	24-Mar-22	7-Apr-22	14-Apr-22	21-Apr-22	19-May-22	18-Jun-22	18-Jun-22	
										Planned Days	0	14	14	7	7	28	30	100	
										Actual Dates									
NWS3G (SPL-MMD-07)_ FY 21-22	1	Procurement of lube oil for Steam Turbine	LS	1	DPM	CE	10.00	10.00	0.00	Planned Dates	10-Mar-22	24-Mar-22	7-Apr-22	14-Apr-22	21-Apr-22	19-May-22	18-Jun-22	18-Jun-22	
										Planned Days	0	14	14	7	7	28	30	100	
										Actual Dates									
NWS3G (SPL-MMD-08)_ FY 21-22	1	Procurement of General tools and Consumables for Mechanical maintenance	LS	1	RFQ	CE	10.00	10.00	0.00	Planned Dates	07-Dec-21	17-Dec-21	17-Dec-21	24-Dec-21	31-Dec-21	31-Dec-21	1-Mar-22	1-Mar-22	
										Planned Days	0	10	0	7	7	0	60	84	
										Actual Dates									
NWS3G (SPL-MMD-9)_ FY 21-22	1	Procurement of special types of welding rod and rubber ball for condenser cleaning etc.	LS	1	RFQ	CE	5.00	5.00	0.00	Planned Dates	15-Dec-21	25-Dec-21	25-Dec-21	1-Jan-22	8-Jan-22	8-Jan-22	9-Mar-22	9-Mar-22	
										Planned Days	0	10	0	7	7	0	60	84	
										Actual Dates									
NWS3G (SPL-MMD-10)_ FY 21-22	1	Procurement of FM200 refill for fire fighting system.	LS	1	RFQ	CE	10.00	10.00	0.00	Planned Dates	30-Oct-21	9-Nov-21	9-Nov-21	16-Nov-21	23-Nov-21	23-Nov-21	22-Jan-22	22-Jan-22	
										Planned Days	0	10	0	7	7	0	60	84	
										Actual Dates									
NWS3G (SPL-MMD-11)_ FY 21-22	1	Procurement of different type Valves and pipe fittings	LS	1	OTM (e-GP)	CE	60.00	0.00	60.00	Planned Dates	20-Jan-22	10-Feb-22	24-Feb-22	3-Mar-22	10-Mar-22	7-Apr-22	4-Sep-22	4-Sep-22	
										Planned Days	0	21	14	7	7	28	150	227	
										Actual Dates									
NWS3G (SPL-MMD-12)_ FY 21-22	1	Procurement of spares and consumables for WTP maintenance	LS	1	OTM (e-GP)	CE	60.00	0.00	60.00	Planned Dates	24-Mar-22	14-Apr-22	28-Apr-22	5-May-22	12-May-22	9-Jun-22	6-Nov-22	6-Nov-22	
										Planned Days	0	21	14	7	7	28	150	227	
										Actual Dates									
NWS3G (SPL-MMD-13)_ FY 21-22	1	Procurement of consumables for Air Compressor	LS	1	DPM	CE	20.00	20.00	0.00	Planned Dates	10-Jan-22	31-Jan-22	14-Feb-22	21-Feb-22	28-Feb-22	28-Mar-22	26-Jun-22	26-Jun-22	
										Planned Days	0	21	14	7	7	28	90	167	
										Actual Dates									
NWS3G (SPL-MMD-14)_ FY 21-22	1	Procurement of Hydraulic Oil for Control System of Steam Turbine	LS	1	DPM	CE	40.00	0.00	40.00	Planned Dates	10-Mar-22	31-Mar-22	14-Apr-22	21-Apr-22	28-Apr-22	26-May-22	24-Aug-22	24-Aug-22	
										Planned Days	0	21	14	7	7	28	90	167	
										Actual Dates									
Sub Total							544.47	160.00											

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 21-22	FY 22-23										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPL-EMD-01)_ FY 20-21	1	Spares for DC and UPS system	LS	1	OTM (e-GP)	CE	44.00	44.00	0.00	Planned Dates	10-Sep-20	1-Oct-20	15-Oct-20	22-Oct-20	29-Oct-20	26-Nov-20	9-Feb-21	9-Feb-21	
										Planned Days	0	21	14	7	7	28	75	152	
										Actual Dates	07-Oct-20	29-Oct-20	15-Nov-20	16-Nov-20	19-Nov-20	15-Dec-20	12-Jun-21	248	
NWS3G (SPL-EMD-02)_ FY 20-21	1	Spares for MV and LV Switchgear	LS	1	OTM (e-GP)	CE	66.20	66.20	0.00	Planned Dates	28-Jun-21	19-Jul-21	2-Aug-21	9-Aug-21	16-Aug-21	13-Sep-21	11-Jan-22	11-Jan-22	
										Planned Days	0	21	14	7	7	28	120	197	
										Actual Dates	29-Jun-21	26-Jul-21	10-Aug-21	17-Aug-21	17-Aug-21	12-Sep-21	-	-	
NWS3G (SPL-EMD-01)/ FY21-22	1	Procurement of different types of Transducer and Variable Frequency Converter.	LS	1	OTM (e-GP)	CE	30.00	30.00	0.00	Planned Dates	12-Aug-21	2-Sep-21	16-Sep-21	23-Sep-21	30-Sep-21	28-Oct-21	25-Feb-22	25-Feb-22	
										Planned Days	0	21	14	7	7	28	120	197	
										Actual Dates	10-Oct-21								
NWS3G (SPL-EMD-02)/ FY21-22	1	General Tools and Consumables for Electrical and I&C Maintenance	LS	1	RFQ	CE	10.00	10.00	0.00	Planned Dates	25-Apr-22	5-May-22	5-May-22	12-May-22	19-May-22	19-May-22	18-Jun-22	18-Jun-22	
										Planned Days	0	10	0	7	7	0	30	54	
										Actual Dates									
NWS3G (SPL-EMD-03)/ FY21-22	1	Procurement of spares for SEE/SFC system	LS	1	OTM (e-GP)	CE	60.00	0.00	60.00	Planned Dates	24-Mar-22	14-Apr-22	28-Apr-22	5-May-22	12-May-22	9-Jun-22	6-Dec-22	6-Dec-22	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates									
NWS3G (SPL-EMD-04)/ FY21-22	1	Procurement of spares for Siemens low voltage switchgear	LS	1	OTM (e-GP)	CE	100.00	0.00	100.00	Planned Dates	20-Jan-22	10-Feb-22	24-Feb-22	3-Mar-22	10-Mar-22	7-Apr-22	4-Oct-22	4-Oct-22	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates									
<b>Sub Total</b>								<b>150.20</b>	<b>160.00</b>										









Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 21-22	FY 22-23										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPL-I&C-01)/ FY 20-21	1	Instrument for HRSG, ST, ST BOP & GT BOP Systems	LS	1	OTM (e-GP)	CE	98.21	98.21	0.00	Planned Dates	10-Sep-20	1-Oct-20	15-Oct-20	22-Oct-20	29-Oct-20	26-Nov-20	24-Feb-21	24-Feb-21	75 days time extended (20 August, 2021)
										Planned Days	0	21	14	7	7	28	90	167	
										Actual Dates	07-Oct-20	02-Nov-20	05-Dec-20	09-Dec-20	10-Dec-20	07-Jan-21	06-Jun-21		
NWS3G (SPL-I&C-02)/ FY 20-21	1	Spares for Automation System	LS	1	OTM (e-GP)	CE	92.33	92.33	0.00	Planned Dates	30-Mar-21	20-Apr-21	4-May-21	11-May-21	18-May-21	15-Jun-21	22-Nov-21	22-Nov-21	
										Planned Days	0	21	14	7	7	28	160	237	
										Actual Dates	01-Apr-21	21-Apr-21	30-May-21	03-Jun-21	03-Jun-21	21-Jun-21			
NWS3G (SPL-I&C-03)/ FY 20-21	1	Spares for Actuators (Pneumatic, Electric, Hydraulic)	LS	1	OTM (e-GP)	CE	89.00	89.00	0.00	Planned Dates	28-Jun-21	19-Jul-21	2-Aug-21	9-Aug-21	16-Aug-21	13-Sep-21	20-Feb-22	20-Feb-22	
										Planned Days	0	21	14	7	7	28	160	237	
										Actual Dates	29-Jun-21	26-Jul-21	25-Aug-21	31-Aug-21	31-Aug-21	27-Sep-21			
NWS3G (SPL-I&C-01)/ FY21-22	1	Procurement of spares for Fire Fighting system	LS	1	OTM (e-GP)	CE	60.00	60.00	0.00	Planned Dates	12-Aug-21	2-Sep-21	16-Sep-21	23-Sep-21	30-Sep-21	28-Oct-21	27-Mar-22	27-Mar-22	
										Planned Days	0	21	14	7	7	28	150	227	
										Actual Dates	10-Oct-21								
NWS3G (SPL-I&C-02)/ FY21-22	1	Procurement of spares for WTP Instrument, Actuators and Automation system.	LS	1	OTM (e-GP)	CE	50.00	50.00	0.00	Planned Dates	24-Nov-21	15-Dec-21	29-Dec-21	5-Jan-22	12-Jan-22	9-Feb-22	9-Jun-22	9-Jun-22	
										Planned Days	0	21	14	7	7	28	120	197	
										Actual Dates									
NWS3G (SPL-I&C-03)/ FY21-22	1	Procurement of spares for GT Speed and Flame monitoring system	LS	1	OTM (e-GP)	CE	60.00	60.00	0.00	Planned Dates	12-Aug-21	2-Sep-21	16-Sep-21	23-Sep-21	30-Sep-21	28-Oct-21	25-Feb-22	25-Feb-22	
										Planned Days	0	21	14	7	7	28	120	197	
										Actual Dates	10-Oct-21								
NWS3G (SPL-I&C-04)/ FY21-22	1	Procurement of spares for Actuators	LS	1	OTM (e-GP)	CE	90.00	0.00	90.00	Planned Dates	20-Jan-22	10-Feb-22	24-Feb-22	3-Mar-22	10-Mar-22	7-Apr-22	5-Aug-22	5-Aug-22	
										Planned Days	0	21	14	7	7	28	120	197	
										Actual Dates									
NWS3G (SPL-I&C-05)/ FY21-22	1	Procurement of spares for Gas Turbine Instrument & Actuators	LS	1	OTM (e-GP)	CE	100.00	0.00	100.00	Planned Dates	24-Mar-22	14-Apr-22	28-Apr-22	5-May-22	12-May-22	9-Jun-22	6-Nov-22	6-Nov-22	
										Planned Days	0	21	14	7	7	28	150	227	
										Actual Dates									
NWS3G (SPL-I&C-06)/ FY21-22	1	Procurement of spares for GT vibration monitoring system	LS	1	OTM (e-GP)	CE	100.00	100.00	0.00	Planned Dates	24-Nov-21	15-Dec-21	29-Dec-21	5-Jan-22	12-Jan-22	9-Feb-22	9-Jun-22	9-Jun-22	
										Planned Days	0	21	14	7	7	28	120	197	
										Actual Dates									
Sub Total							549.54	190.00											

**1st REVISED ANNUAL ANNUAL PROCUREMENT PLAN**

Ministry / Division : Ministry of PEMR / Power Division

FINANCIAL YEAR: 2021 - 2022

Agency : North-West Power Generation Company Limited

BUDGET Head: Store Purchase (Foreign)\_SPF

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-03)

BUDGET: 1,400.00 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 21-22	FY 22-23										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPF-MMD-01)_ FY 20-21	1	Spares for Gas Booster Compressor	LS	1	DPM	ED	239.11	239.11	0.00	Planned Dates	15-Oct-20	29-Oct-20	26-Nov-20	3-Dec-20	10-Dec-20	7-Jan-21	4-Oct-21	4-Oct-21	
										Planned Days	0	14	28	7	7	28	270	354	
										Actual Dates	15-Oct-20	21-Oct-20	04-Nov-20	05-Nov-20	05-Nov-20	02-Jun-21			
NWS3G (SPF-MMD-03)_ FY 20-21	1	ST Consumables and Spares	LS	1	DPM	SE	117.28	117.28	0.00	Planned Dates	20-Dec-20	3-Jan-21	31-Jan-21	7-Feb-21	14-Feb-21	14-Mar-21	9-Dec-21	9-Dec-21	
										Planned Days	0	14	28	7	7	28	270	354	
										Actual Dates	25-Mar-21	28-Mar-21	31-Mar-21	12-Apr-21	12-Apr-21	14-Apr-21			
NWS3G (SPF-MMD-06)_ FY 20-21	1	Spares for Condansate and Cooling water pumps	LS	1	DPM	SE	121.29	121.29	0.00	Planned Dates	20-Dec-20	3-Jan-21	31-Jan-21	7-Feb-21	14-Feb-21	14-Mar-21	8-Jan-22	8-Jan-22	
										Planned Days	0	14	28	7	7	28	300	384	
										Actual Dates	06-Jan-21	19-Jan-21	31-Jan-21	31-Jan-21	03-Feb-21	21-Mar-21			
NWS3G (SPF-MMD-07)_ FY 20-21	1	Spares for HP Feed Water Pumps minimum flow valve	LS	1	DPM	SE	33.72	33.72	0.00	Planned Dates	20-Dec-20	3-Jan-21	31-Jan-21	7-Feb-21	14-Feb-21	14-Mar-21	9-Mar-22	9-Mar-22	
										Planned Days	0	14	28	7	7	28	360	444	
										Actual Dates	11-Mar-21	15-Mar-21	21-Mar-21	22-Mar-21	23-Mar-21	27-Mar-21	02-Sep-21	171	
NWS3G (SPF-MMD-01)_ FY 21-22	1	Procurement of GT Air Intake Filters	LS	1	DPM	CE	200.00	200.00	0.00	Planned Dates	15-Jul-21	29-Jul-21	12-Aug-21	19-Aug-21	26-Aug-21	23-Sep-21	20-Feb-22	20-Feb-22	
										Planned Days	0	14	14	7	7	28	150	220	
										Actual Dates	22-Sep-21	23-Sep-21	28-Sep-21	28-Sep-21	29-Sep-21	10-Oct-21			
NWS3G (SPF-MMD-02)_ FY 21-22	1	Procurement of GT Compressor Cleaning Agent	LS	1	DPM	SE	125.00	125.00	0.00	Planned Dates	15-Sep-21	29-Sep-21	13-Oct-21	20-Oct-21	27-Oct-21	24-Nov-21	23-Apr-22	23-Apr-22	
										Planned Days	0	14	14	7	7	28	150	220	
										Actual Dates	30-Sep-21	04-Oct-21	10-Oct-21	10-Oct-21	11-Oct-21	12-Oct-21			
NWS3G (SPF-MMD-03)_ FY 21-22	1	Procurement of Spares & Consumables for HRSG	LS	1	DPM	SE	100.00	100.00	0.00	Planned Dates	15-Nov-21	29-Nov-21	20-Dec-21	27-Dec-21	3-Jan-22	31-Jan-22	30-Jul-22	30-Jul-22	
										Planned Days	0	14	21	7	7	28	180	257	
										Actual Dates									

Handwritten signatures and initials are present below the table, including a large signature on the left and several smaller ones across the bottom.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 21-22	FY 22-23										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPF-MMD-04)_ FY 21-22	1	Procurement of spares for HPU System (MMD+EMD)	LS	1	DPM	SE	60.00	0.00	60.00	Planned Dates	12-Dec-21	26-Dec-21	23-Jan-22	30-Jan-22	6-Feb-22	6-Mar-22	2-Sep-22	2-Sep-22	
										Planned Days	0	14	28	7	7	28	180	264	
										Actual Dates									
NWS3G (SPF-MMD-05)_ FY 21-22	1	Procurement of Spares for Steam Turbine	LS	1	DPM	SE	150.00	0.00	150.00	Planned Dates	20-Dec-21	3-Jan-22	31-Jan-22	7-Feb-22	14-Feb-22	14-Mar-22	9-Nov-22	9-Nov-22	
										Planned Days	0	14	28	7	7	28	240	324	
										Actual Dates									
NWS3G (SPF-MMD-06)_ FY 21-22	1	Consumables and Spares For Gas Turbine	LS	—	DPM	SE	100	0.00	100.00	Planned Dates	25-Jan-22	25-Jan-22	25-Jan-22	25-Jan-22	25-Jan-22	25-Jan-22	25-Jan-22	25-Jan-22	
										Planned Days									
										Actual Dates									
Sub Total								936.40	310.00										
NWS3G (SPF-EMD-01)_ FY 21-22	1	Consumables for Gas Turbine Generator (Carbon Brush)	LS	1	DPM	SE	20.00	20.00	0.00	Planned Dates	25-Jul-21	8-Aug-21	5-Sep-21	12-Sep-21	19-Sep-21	17-Oct-21	14-Jul-22	14-Jul-22	
										Planned Days	0	14	28	7	7	28	270	354	
										Actual Dates									
Sub Total								20.00	0.00										
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 21-22	FY 22-23										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPF-I&C-01)_ FY 21-22	1	Procurement of Spares for GT Control system	LS	1	DPM	SE	150.00	150.00	0.00	Planned Dates	15-Dec-21	29-Dec-21	26-Jan-22	2-Feb-22	9-Feb-22	9-Mar-22	5-Oct-22	5-Oct-22	
										Planned Days	0	14	28	7	7	28	210	294	
										Actual Dates									
NWS3G (SPF-I&C-01)_ FY 21-22	1	Procurement of Natural Gas Control Valve (ESV & Pilot)	LS	1	DPM	SE	150.00	0.00	150.00	Planned Dates	20-Mar-22	3-Apr-22	1-May-22	8-May-22	15-May-22	12-Jun-22	7-Feb-23	7-Feb-23	
										Planned Days	0	14	28	7	7	28	240	324	
										Actual Dates									
Sub Total								150.00	150.00										

**1st REVISED ANNUAL PROCUREMENT PLAN**

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-03)

FINANCIAL YEAR: 2021 - 2022  
 BUDGET Head: *Environment Health and Safety\_EHS*  
 BUDGET: 50.00 Lakh

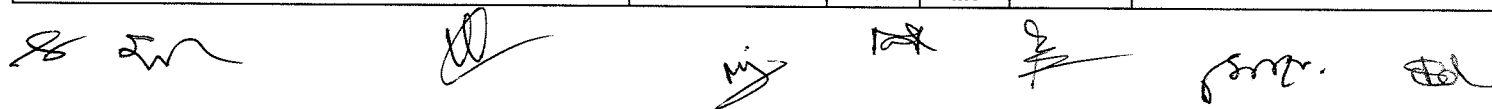
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 21-22	FY 22-23										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (HSE-01)_ FY 21-22	1	Procurement of PPE's and safety Equipments	LS	1	RFQ	CE	5.00	5.00	0.00	Planned Dates	12-Dec-21	22-Dec-21	22-Dec-21	29-Dec-21	5-Jan-22	5-Jan-22	4-Feb-22	4-Feb-22	
										Planned Days	0	10	0	7	7	0	30	54	
										Actual Dates									
Sub Total								5.00	0.00										

**1st REVISED ANNUAL ANNUAL PROCUREMENT PLAN**

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-03)

FINANCIAL YEAR: 2021 - 2022  
 BUDGET Head: *Vehicle & Transport*  
 BUDGET: 105.00 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 21-22	FY 22-23										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (V&T-Admin-01)_ FY 21-22	1	Procurement of Jeep	LS	1	DPM	CEO	105.00	105.00	0.00	Planned Dates	25-Jan-22	8-Feb-22	22-Feb-22	1-Mar-22	8-Mar-22	5-Apr-22	4-Jun-22	4-Jun-22	
										Planned Days	0	14	14	7	7	28	60	130	
										Actual Dates									
Sub Total								105.00	0.00										





**1st REVISED ANNUAL ANNUAL PROCUREMENT PLAN**

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-03)

FINANCIAL YEAR: 2021 - 2022  
 BUDGET Head: Furniture & Fixture\_F&F  
 BUDGET: 5.00 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 21-22	FY 22-23										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (F&F-Admin-01)_ FY 21-22	1	Furniture	LS	1	RFQ	CE	5.00	5.00	0.00	Planned Dates	20-Mar-22	30-Mar-22	30-Mar-22	6-Apr-22	13-Apr-22	13-Apr-22	13-May-22	13-May-22	
										Planned Days	0	10	0	7	7	0	30	54	
										Actual Dates									
Sub Total							5.00	0.00											

**1st REVISED ANNUAL ANNUAL PROCUREMENT PLAN**

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-03)

FINANCIAL YEAR: 2021 - 2022  
 BUDGET Head: Computer & Peripheral\_C&P  
 BUDGET: 5.00 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 21-22	FY 22-23										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (C&P-Admin-01)_ FY 21-22	1	Procurement of Computer & Pheripharals	LS	1	RFQ	SE	5.00	5.00	0.00	Planned Dates	05-Mar-22	15-Mar-22	15-Mar-22	22-Mar-22	26-Mar-22	26-Mar-22	16-Apr-22	16-Apr-22	
										Planned Days	0	10	0	7	4	0	21	42	
										Actual Dates									
Sub Total							5.00	0.00											

*[Handwritten signatures and initials]*

**1st REVISED ANNUAL ANNUAL PROCUREMENT PLAN**

Ministry / Division : Ministry of PEMR / Power Division

FINANCIAL YEAR: 2021 - 2022

Agency : North-West Power Generation Company Limited

BUDGET Head: Service Equipment\_SE

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-03)

BUDGET: 85.00 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 21-22	FY 22-23										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SE-MMD-01) FY 20-21	1	Procurement of oil purifier with testing facilities.	LS	1	OTM (e-GP)	SE	81.20	81.20	0.00	Planned Dates	30-Mar-21	20-Apr-21	4-May-21	11-May-21	18-May-21	15-Jun-21	22-Nov-21	22-Nov-21	
										Planned Days	0	21	14	7	7	28	160	237	
										Actual Dates	01-Apr-21	21-Apr-21	20-May-21	23-May-21	24-May-21	08-Jun-21			
<b>Sub Total</b>							<b>81.20</b>	<b>0.00</b>											

