

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited (NWPGL)
 Name of Procuring Entity : Project Director
 Name of the Project & Code : Payra 1320 MW Thermal Power Plant Connecting Road and its Associated Infrastructure Construction Project.
 Code: 224251500
 Financial Year : 2020-2021

Budget: Development

Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Contract Cost in Lakh Tk.	Time Code for Process	Advertise Prequel (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Tme to Contract Signature	Time for Completion of Contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
WD1	Construction of 4 Lane Connecting Road with Service Lane in both side.	km	3.2	Deposit Work	Board	As per PPR	14,971.38	Planned Dates	The Work is being implemented by Roads and Highways Department (RHD) as Deposit Work. So the Tendering Process has been conducted by RHD.						18-Nov-19		730
								Planned Days									
								Actual Dates									
WD2	Construction of 7 Nos Single Vent & 2 Nos 3-Vent RCC Box Culvert at different Km of 4 Lane Connecting Road with Service Lane in both side.	No.	9	Deposit Work	Board	As per PPR	2,011.26	Planned Dates	The Work is being implemented by Roads and Highways Department (RHD) as Deposit Work. So the Tendering Process has been conducted by RHD.						27-May-19		365
								Planned Days									
								Actual Dates									
WD3	Resettlement Works	Family	32	Deposit Work	HOPE	As per PPR	774.20	Planned Dates	The Work is being implemented by Roads and Highways Department (RHD) as Deposit Work. So the Tendering Process has been conducted by RHD.						31-May-20		365
								Planned Days									
								Actual Dates									
Total Value of Works Procurement.							17,756.84										

Prepared By

A. Hossain
02.07.2020

Sub-Divisional Engineer

Payra 1320 MW Thermal Power Plant Connecting Road and its Associated Infrastructure Construction Project, North-West Power Generation Company Ltd. (NWPGL), Dhaka.

Recommended By

A. Hossain
02/07/2020

Project Director

Payra 1320 MW Thermal Power Plant Connecting Road and its Associated Infrastructure Construction Project, North-West Power Generation Company Ltd. (NWPGL), Dhaka.

Approved By

A. Hossain
02/07/2020

Executive Director (P&D)
North-West Power Generation Company Ltd. (NWPGL), Dhaka.

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Budget: Development

Period : 2020-2021

Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Contract Cost in Lakh Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(16)	(17)	(18)	(18)	(19)						
SD1	Appointment of Project Management Consultant (Supervision Consultant) for Construction of 4 Lane Connecting Road with Service Lane in both side.	Man-Month	114	Deposit Work	As per PPR	GoB	137.92	Planned Dates	The service is being implemented by Roads and Highways Department (RHD) as Deposit Work. So the Tendering Process has been conducted by RHD.															
								Planned Days																540
								Actual Dates															18-Feb-20	
Total Value of Service Procurement							137.92																	

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Payra 1320 MW Thermal Power Plant Connecting Road and its Associated Infrastructure Construction Project, North-West Power Generation Company Ltd. (NWPGL), Dhaka.

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 Agency : North-West Power Generation Company Limited (NWPGL)
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 Code: 224251500

Budget: Revenue (NWPGL's Own Fund)

Financial Year : 2020-2021

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Lakh TK.)	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
GD1	Procurement of 1 No. Lap Top Computer, 1 No. Laser Printer and 1 No. Scanner.	No.	3	RFQM	HOPE	Revenue	1.85	Planned Dates	09-Aug-20	16-Aug-20	19-Aug-20	23-Aug-20	26-Aug-20	31-Aug-20		15-Sep-20
								Planned Days	0	7	3	4	3	5	22	15
								Actual Dates								
GD2	Procurement of furniture for office use.	LS	LS	RFQM	HOPE	Revenue	2.50	Planned Dates	09-Aug-20	16-Aug-20	19-Aug-20	23-Aug-20	26-Aug-20	31-Aug-20		30-Sep-20
								Planned Days	0	7	3	4	3	5	22	30
								Actual Dates								
	Total Value of Goods Procurement.						4.35									

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